

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 30, 2019

BIS 20-027

**FILE:** TMP-2019-703

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER LH-19-04 WITH LIGHTHOUSE UTILITY CONSULTING, INC. FOR THE DEVELOPMENT OF FY 2019 LARGE USER TRUE-UP RELATED REPORTS AND FY 2021 LARGE USER RATE ESTIMATE, IN THE AMOUNT OF \$115,940.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to execute the attached Authorization to Proceed for Work Order LH-19-04 to Lighthouse Utility Consulting, Inc. for the development of the FY 2019 Large User True-up related reports and the FY 2021 Large User rate estimate, in the amount of \$115,940.

Funding for these services is available in the FY 2020 Adopted Operating Budget account number 442.400101.53600.531300.000000.000.000.

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