STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication

Date: October 6, 2014

File: BIS 15-016

File: TMP-2014-00559

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO UTILIZE THE QUALIFIED CONTRACTORS SHORTLISTED BELOW TO PROVIDE HOUSING REHABILITATION/REPAIR SERVICES FOR PARTICIPANTS IN THE CITY OF HOLLYWOOD'S HOUSING REHABILITATION PROGRAM IN AN ESTIMATED AMOUNT OF \$600,000.00.

Statement of Budget Impact:

- 1. \square No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Community and Economic Development requires a pool of qualified contractors to provide housing rehabilitation/repair services in conjunction with the City's Housing Rehabilitation Program, which is funded using Home Investment Partnership (HOME), State of Florida Housing Initiatives Partnership Program (SHIP) and the Department of Housing and Urban Development Community Development Block Grant (CDBG) funds in an estimated amount up to \$600,000.00. The shortlist of contractors will be utilized for a two (2) year period for repair and rehabilitation of owner occupied dwellings on behalf of households that meet specific income guidelines.

On July 3, 2014, Notices of Availability of Request for Qualifications (RFQ) Number 4420A-14-IS were mailed and legally advertised on the City's website and Demandstar.com in accordance with the City's Purchasing Ordinance, Section 38.42(A)(1); which resulted in responses from the following Eleven (11) proposers:

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- Gentile Corp.
 West Palm Beach, Florida
- Cosugas, LLC
 Weston, Florida
- Assured Contracting LLC
 Oakland Park, Florida
- Stacy Bomar Construction
 Plantation, Florida
- Daniel Secu Corporation (DSG Construction) Hollywood, Florida
- CBC Construction Services, Inc. Fort Lauderdale, Florida
- Construction Affairs, Inc. Miramar, Florida
- NYC Construction Group, Inc. West Palm Beach, Florida
- Fleming Executive Group, Inc. Hollywood, Florida
- Nina and C. General Contractors Hallandale Beach, Florida
- EC Eagles Construction Inc. Boca Raton, Florida

Evaluation of the submitted proposals was based upon the criteria as established in the RFQ as follows: general quality of submittals; company profile; professional competency; relevant work experience and financial competency. On September 10, 2014, an Evaluation Committee consisting of the Department of Community and Economic Development Project Manager, Director of Building Department and Public Works Architect met to evaluate all eleven (11) proposals and a shortlist was created with five (5) contractors scoring 261 and higher as follows:

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- Assured Contracting LLC
- Cosugas, LLC
- Daniel Secu Corporation (DSG Construction)
- Gentile Corp.
- Stacy Bomar Construction

The Director of Community and Economic Development and the Director of Procurement Services have recommended that the City Commission authorize the appropriate city officials to utilize the five (5) shortlisted contractors listed above to provide Housing Rehabilitation Services to participants in the City of Hollywood's Housing Rehabilitation Program utilizing Home Investment Partnership (HOME), State of Florida Housing Initiatives Partnership Program (SHIP) and the Department of Housing and Urban Development Community Development Block Grant (CDBG) funds.

There is no immediate budget impact as a result of this resolution. However, there will be an anticipated funding impact as contracts are agreed to in an estimated amount up to \$600,000.00.

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