

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 23, 2019

File: BIS 20-016

File: TMP-2019-685

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL (JUSTICE) LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984, TO PROVIDE FUNDING FOR LAW ENFORCEMENT TRAINING, LAW ENFORCEMENT INVESTIGATIONS (INCLUSIVE OF OVERTIME, CONFIDENTIAL INFORMANT FEES), AND THE ACQUISITION OF LAW ENFORCEMENT EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$300,000.00 AND AMENDING THE FISCAL YEAR 2020 ADOPTED OPERATING BUDGET PER RESOLUTION R-2019-283 FOR THE LAW ENFORCEMENT FORFEITURE FUND (FUND 112).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend \$300,000 of Federal (Justice) Law Enforcement Forfeiture Funds for costs associated with law enforcement. The funds will be allocated for costs related to training, investigations and law enforcement initiatives (including overtimes and payment of confidential informant fees) and for purchasing equipment that supports law enforcement activities.

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