



October 17, 2023

Dennis Coates Regional Operations Manager US Water Services Corporation (239) 222-1685 - Phone

Email: dcoates@uswatercorp.net

RE: Budgetary Pricing for Chlorination Equipment and Service for 2024

**Budgetary Pricing Proposal: 101723-MRA** 

## Dennis,

I have listed the estimated material and installation labor costs of the annual preventative maintenance service, as well as the cost of needed replacement equipment for the Hollywood Wastewater Treatment Facility for the year 2024.

Equipment/Material	<b>Estimated Material Cost</b>	<b>Estimated Labor Cost</b>
Annual PM Service	\$22,000	\$24,000
Chlorinator #2 Replacement	\$17,500	\$1,400
Chlorinator #9 Replacement	\$13,000	\$1,400
Evaporator #1 Replacement	\$45,000	\$2,032
Evaporator #2 Replacement	\$45,000	\$2,032
10,000 lb Regulator Spare Parts K	it \$1,600	
Halogen Automatic Shut-Off Syste	m \$74,275	

Total \$218,375 \$30,864

If you have any further questions, you may reach me at: (352) 267-3223

Best regards, Mike Robbins