

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 7, 2016

File: BIS 16 – 159

File: TMP-2016-149

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT RENEWING AND AMENDING THE AGREEMENT BETWEEN LIFE EXTENSION CLINICS, INC. D/B/A LIFE SCAN WELLNESS CENTERS AND THE CITY OF HOLLYWOOD TO PROVIDE ANNUAL HEALTH SCREENING PHYSICALS FOR FIRE RESCUE & BEACH SAFETY AND ANCILLARY PERSONNEL, TO INCLUDE FIRE RESCUE & BEACH SAFETY MANAGEMENT PERSONNEL, FOR THE SAME ESTIMATED ANNUAL EXPENDITURE OF \$75,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City Officials to execute and issue a blanket purchase order to Life Extension Clinics, Inc. d/b/a Life Scan Wellness Centers from the City of Hollywood renewing and amending the agreement between the parties for the provision of annual health screening physicals to Fire Rescue & Beach Safety personnel and other ancillary City personnel including Fire Rescue & Beach Safety management staff.

Previously on August 25, 2014, a bid award was made to Life Scan Wellness Centers pursuant to RFP #P-41-13 by the City of Jacksonville, Florida. The term of the

agreement was for an initial period of six (6) months from October 1, 2015 through March 31, 2015 with an option to renew the Jacksonville agreement for three (3) additional one (1) year periods. The Jacksonville agreement was renewed for the first of the three one year renewals on May 18, 2015. The renewal agreement provide for the term of the first renewal period to run from April 1, 2015 through March 31, 2016 with an option for two (2) additional one (1) year renewals upon the same terms, conditions and pricing.

Subsequently, on December 2, 2015, the Hollywood City Commission approved Resolution R-2015-370 which authorized the issuance of a blanket purchase order to Life Scan Wellness Centers for health screening services to include comprehensive medical examinations with the costs to be borne by the City for Fire Rescue & Beach Safety personnel as part of the collective bargaining agreement between the City and the Hollywood Profession Fire Fighters, Local 1375. Additionally, certain ancillary City personnel were eligible to avail themselves of the medical screenings/examinations with the cost of these screenings/examinations to be borne by the ancillary staff member. The term of the initial agreement was to run through March 31, 2016 with an option to renew for two (2) additional one (1) year periods at the estimated annual cost of \$75,000.00.

The Jacksonville agreement has been renewed for the second of the three one year renewals on February 25, 2016 with the term of the second renewal period to run from April 1, 2016 through March 31, 2017 with an option for one (1) additional renewal period upon the same terms, conditions and pricing as contained in the initial agreement.

This Resolution will authorize the second of the one year renewal periods under the Hollywood agreement with Life Scan Wellness Centers to run from April 1, 2016 through March 31, 2017 upon the same terms, conditions and pricing as in the initial agreement with the addition of thirteen (13) Fire Rescue & Beach Safety management staffers eligible for medical screenings/examinations with the City to pay for the cost of the medical screenings/examinations at the estimated annual cost of \$75,000.00.

Funding is available for cost incurred during the balance of FY 2016 in the adopted and approved FY 2016 Operating Budget in account #58.1241.00000.590.009199. Costs to be incurred in future fiscal years will be included in the proposed operating budget for the applicable future fiscal year's operating budget subject to the approval of the City Commission.

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