

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 26, 2015

**File:** BIS 15 – 089

**File:** TMP-2015-00014

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN REGIONS SECURITY SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR UNIFORMED, ARMED AND UNARMED SECURITY GUARD SERVICES – CITYWIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$345,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the appropriate City officials to issue a blanket purchase order renewing the agreement between Regions Security Services, Inc., and the City of Hollywood for the provisioning of uniformed, armed and unarmed security guard personnel at certain identified locations within City-owned facilities. Previously, Reverse Bid Number F-4264-11-RD was created whereby bid awards could be extended to multiple bidders with a primary vendor being identified to receive the initial request for services to be provided as well as a secondary vendor or vendors being identified to be called upon to provide services as needed or in the event of an emergency or if it is determined to be in the best interest of the City to request the provision of services from one or more secondary vendors. Thereupon, the City Commission on February 1, 2012, adopted and approved Resolution R-2012-033 which authorized the issuance of a blanket purchase order to Tactical Protection Corporation,

“Tactical”, as the primary vendor for certain security guard services. In addition, a blanket purchase order was issued to Regions Security Services, Inc., “Regions”, as the secondary vendor for the provision of uniformed, armed and unarmed security guard services pursuant to the terms, conditions and pricing as contained in Bid F-4264-11-RD. The initial term of the agreement was for a period of two (2) years with the right to renew the agreement for three (3) additional one (1) year renewals.

Subsequent to the commencement of services, Tactical was notified on September 7, 2012 by the City of the unsatisfactory performance of security guard services by its personnel. On September 17, 2012, Tactical notified the City that it would be terminating its service contract with the City. Regions was then contacted to fulfill the agreement as the primary vendor until the expiration of the initial term of the agreement. On January 14, 2014, the agreement for security guard services with Regions as the primary vendor was considered for renewal for the first of the three (3) renewal periods. On February 19, 2014 the City Commission, pursuant to Resolution R-2014-037, approved the issuance of a blanket purchase order with Regions and exercising the first renewal of the agreement for a one (1) year period with Regions as the primary vendor for the provisioning of security guard services.

The agreement between Regions and the City is again presented for the renewal of the agreement for the second of three (3) renewal periods. Regions has agreed to provide uniformed, armed and unarmed security guard services for a one (1) year renewal period upon the same terms and conditions as contained in the original Bid F-4264-11-RD with the provision that there will be a cost adjustment for security services to be rendered of five percent (5%) consistent with the pricing terms of the original Bid document. The estimated cost of the uniformed, armed and unarmed security guard services to be provided at identified City-owned facilities as requested by the various department and offices needing said security services is \$345,500.00 for the 12 month renewal period. The term of the renewal period shall run from March 1, 2015 through February 29, 2016. Funding for the portion of the costs to be incurred in FY 2015 as part of the second renewal, beginning March 1, 2015 through September 30, 2015, has been previously approved by the City Commission as provided in the adopted and approved FY 2015 Operating Budget. Funding for that portion of the cost of the renewal agreement to be incurred in FY 2016, beginning October 1, 2015 through February 29, 2016, will be requested as part of the FY 2016 Operating Budget subject to the adoption and approval of the City Commission.

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