

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 14, 2016

File: BIS 16 - 203

File: TMP-2016-00288

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO CANCEL THE ONLY BID PROPOSAL RECEIVED AS PART OF BID SOLICITATION NO. 16-4106, AND TO EXECUTE THE ATTACHED UNIT PRICE CONTRACT BETWEEN A TO Z METAL FABRICATION, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE WATER TREATMENT PLANT SPIRATOR REPAIRS IN THE AMOUNT OF \$175,010.00 (CITY PROJECT NO. 16-4106).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

In November 2015, during a Florida Department of Health inspection of the Water Treatment Plant operated by the Department of Public Utilities the spirators were identified as being deficient. There are 12 conical spirators which are main components of the Lime Softening System that is one of the processes handled at the Water Treatment Plant.

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The Department of Public Utilities prepared the scope and advertised for bids for Phase I of the project which included the replacement of 3 conical spiractors.

1 bid was received from A to Z Metal Fabrication, Inc. in the amount of \$175,010 but it did not comply with the bond requirement. Administration recommends canceling the bid.

The project is under a time constraint therefore Administration recommends entering into a contract with A to Z Metal Fabrication to perform the work. The contract would be for a term of 6 months for the repair of three 3 spiractors. There is an option to renew for 3 additional 6 months terms for the repair of 3 spiractors during each renewal term if additional funding becomes available.

Pursuant to Section 38.40 (C)(8) of the City's Purchasing Ordinance, the City Commission may, when in the best interest of the City, by a 5/7 affirmative vote, waive competitive bidding and competitive proposal requirements.

On November 18, 2015, the City Commission adopted R-2015-345 which continued the appropriation for previously approved Capital Projects from FY 15 to FY 16. Funds in the amount of \$175,010 for Phase 1 of this project are available in account # 42.4000.75392.536.005224.

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