

EXHIBIT 2
FY 2024 AUTHORIZED STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2024 Adopted	FY 2024 Amended
Community Development	1	1
Community Development IIA	1	1
Community Development Project Manager	1	1
Department of Design and Construction Management	15	15
Design and Construction Management	13	13
Administrative Assistant II	1	1
Director, Design and Construction Management	1	1
Engineering Support Services Manager/Architectural Project Manager	1	1
Senior Project Manager	3	3
Deputy Director, Design & Construction Management	2	2
Construction Management Support Services Manager	1	1
Accountant	1	1
Construction Management Field Services Manager	1	1
Assistant Project Manager	1	1
Resiliency and Sustainability	2	2
Environmental Sustainability Coordinator	1	1
Chief Resiliency Officer	1	1
Department of Development Services	80	83
Building	50	50
Assistant Building Official	1	1
Chief Building Official	1	1
Chief Electrical Inspector	1	1
Chief Mechanical Inspector	1	1
Chief Plumbing Inspector	1	1
Chief Structural Inspector	1	1
Electrical Inspector	3	3
Electrical Plans Examiner	1	1
Financial Analyst	1	1
Mechanical Inspector	1	1
Mechanical Plans Examiner	1	1
Permit Services Manager	1	1
Plumbing Inspector	2	2
Plumbing Plans Examiner	1	1
Structural Inspector	7	7
Structural Plans Examiner	7	5
Permit Services Representative II	4	4
Permit Services Representative	10	10
Business Analyst - Development Services	1	1
Assistant Permit Services Manager	1	1
Permit Services Representative III	1	1
Building Coordinator	1	1
Building Compliance Administrator	1	1
Senior Structural Plans Examiner		2
Engineering/Transportation and Mobility	16	16
Administrative Assistant I	1	1
Administrative Specialist II	1	1
Assistant City Engineer	1	1
City Engineer	1	1
Engineer	1	1
Engineering Inspector	2	2
Engineering Specialist	1	1
Senior Project Manager	2	2
Transportation Engineer	1	1
Landscape Inspector / Plans Examiner	1	1
Permit Services Representative II	1	1
Development Review Engineering Manager	1	1
Engineering Specialist II	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended
Deputy Director, Development Services - Engineering	1	1
Planning & Urban Design	11	14
Administrative Assistant I	1	1
Assistant Planner	1	1
Associate Planner	3	4
Planning Administrator	2	3
Planning Manager	1	1
Principal Planner	1	3
Zoning Inspector	1	1
Development Review Coordinator	1	1
Development Services Administration	3	3
Administrative Assistant II	1	1
Director of Development Services	1	1
Deputy Director, Development Services - Operations	1	
Department of Financial Services	32	32
General Accounting	11	11
Accountant	2	2
Accounting Specialist	3	3
Accounting Systems Manager	1	1
Senior Accountant	4	4
Assistant Director, Financial Services and Director of Accounting	1	1
Payroll	3	3
Payroll Coordinator	1	1
Payroll Specialist	1	1
Payroll Manager	1	1
Treasury Services	17	17
Accountant	2	2
Accounting Specialist	4	4
Assessment/Lien Officer	1	1
Assistant Director, Financial Services	1	1
Payment Operations Supervisor	1	1
Revenue Analyst	2	2
Senior Accountant	1	1
Senior Accounting Clerk	1	1
Accounting Systems Manager - Treasury	1	1
Customer Service Manager - Treasury	1	1
Head Cashier	1	1
Accounting Supervisor - Treasury	1	1
Finance Administration	1	1
Director, Financial Services	1	1
Department of Fire-Rescue & Beach Safety	304	304
Beach Safety Operations	52	52
Lifeguard	25	25
Marine Safety Captain	2	2
Marine Safety Chief	1	1
Marine Safety Lieutenant	6	6
Marine Safety Officer	18	18
Operations	222	222
Administrative Assistant I	1	1
Administrative Specialist II	1	1
Battalion Chief	9	9
Deputy Fire Chief	1	1
Fire Captain	31	31
Fire Division Chief	3	3
Fire Lieutenant	42	42
Firefighter	88	88
Training and EMS Assistant Division Chief	1	1
Driver/Engineer Fire	45	45
Fire Administration	12	12
Administrative Assistant II	1	1
Administrative Specialist II	1	1
Fire Chief	1	1
Fire Division Chief	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended
Fire Equipment Technician	1	1
Fire Rescue Business & Compliance Manager	1	1
Fire Rescue Logistics Technician	1	1
Fire Timekeeper	1	1
Fire/Rescue Apparatus Mechanic	2	2
Logistics and Administration Assistant Division Chief	1	1
Fire Rescue Fleet Superintendent	1	1
Fire Marshal	18	18
Administrative Specialist II	1	1
Deputy Fire Marshal	1	1
Fire Marshal/Division Chief	1	1
Fire Prevention Officer I	7	10
Fire Prevention Officer II	3	
Fire Prevention Officer III	5	5
Department of Information Technology	24	24
Communications	9	9
Manager, Network & Server Operations	1	1
Network Engineer	6	6
Telecommunications Coordinator	1	1
Telecommunications Engineer	1	1
Network and Computer Services	7	7
Helpdesk Manager	1	1
IT Support Analyst	4	4
Technical Systems Analyst	2	2
Systems and Programs	5	5
Sr. Systems Analyst	3	3
ERP Applications Manager	1	1
Geographic Information Systems Administrator	1	1
IT Administration	3	3
Administrative Assistant II	1	1
Asst. Director, Information Technology	1	1
Director, Information Technology	1	1
Department of Parks, Recreation & Cultural Arts	44	44
Aquatic Programs	1	1
Aquatics Superintendent	1	1
Arts Park		1
Recreation Coordinator		1
Community Centers	10	10
Parks Manager Recreation & Aquatics	1	1
Recreation Coordinator	7	7
Recreation Program Supervisor	2	2
Cultural Arts	5	4
ArtsPark & Cultural Affairs Division Administrator	1	1
Program & Events Manager	1	1
Recreation Coordinator	1	
Special Events Coordinator	2	2
Hollywood Marina	2	2
Dock Master	1	1
Marina Attendant	1	1
Parks and Athletics	17	18
Equipment Operator	1	1
Groundskeeper	8	8
Maintenance Technician	3	3
Park Ranger Coordinator	1	1
Parks Manager	1	1
Recreation Maintenance Supervisor	2	2
Assistant Parks and Athletics Manager	1	2
PRCA Administration	9	8
Administrative Assistant I	2	2
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended
Director, Parks, Recreation & Cultural Arts	1	1
Special Projects and Administrative Manager	1	1
Assistant Parks and Athletics Manager	1	
Department of Public Utilities	214	214
ICE Wastewater	10	10
Instrumentation, Control & Electrical Manager	1	1
Process Control System Administrator	1	1
Process Control System Technician	1	1
Process Control Systems Supervisor	1	1
SCADA Operations Specialist	1	1
Utilities Instrumentation and Control Systems Specialist	5	5
ICE Water	1	1
Utilities Instrumentation and Control Systems Specialist	1	1
Operations and Quality Control	17	17
Administrative Specialist II	1	1
Plant Operator	11	11
Plant Operator - Rotator	1	1
Public Utilities Manager - WTP	1	1
Utility Shift Supervisor	2	2
Water Plant Operations Superintendent	1	1
Quality Control	7	7
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Water Quality Manager	1	1
Regulatory Compliance	7	7
Administrative Specialist I	1	1
Environmental Inspector	3	3
Regulatory Compliance Officer	2	2
Senior Environmental Inspector	1	1
Sewage Collection Stations	12	12
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	7	7
Treatment Plant Mechanic II	3	3
Wastewater Maintenance Superintendent	1	1
Stormwater System Enhancement	10	10
Administrative Specialist II	1	1
Electrician	1	1
Project Manager	1	
Senior Project Manager		1
Sr. Utility Field Technician	1	1
Underground Utilities Superintendent	1	1
Utility Field Technician	4	4
Utility Operations Supervisor	1	1
Utility Billing	19	19
Assistant Customer Service Manager	1	1
Billing Clerk	1	1
Cashier	1	1
Collections Supervisor	1	1
Customer Service Manager	1	1
Customer Service Representative I	6	6
Revenue Analyst	3	3
Senior Billing Clerk	1	1
Senior Customer Service Representative	2	2
Technical Business Analyst	1	1
Utility Billing Supervisor	1	1
Utility Maintenance and Repair	22	22
Administrative Specialist I	1	1
Administrative Specialist II	2	2
GIS Analyst	1	1
Public Utilities Manager - Underground	1	1
Sr. Utility Field Technician	8	8
Utility Field Technician	8	8
Utility Operations Supervisor	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended
Wastewater Collection	10	10
Sr. Utility Field Technician	3	3
Treatment Plant Mechanic I	1	1
Utility Field Technician	5	5
Utility Operations Supervisor	1	1
Wastewater Treatment Plant Maintenance	6	6
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	1	1
Wastewater Plant Superintendent	1	1
Wastewater Treatment Plant Operations	25	25
Administrative Specialist II	1	1
Custodian	1	1
Plant Operator	12	12
Plant Operator - Rotator	2	2
Public Utilities Manager - WWTP	1	1
Utility Shift Supervisor - Wastewater Plant	5	5
Wastewater Maintenance Superintendent	1	1
Wastewater Plant Superintendent	1	1
Purchasing Clerk	1	1
Water Treatment Plant Maintenance	7	7
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
Warehouse Division	3	3
Storekeeper	2	2
Storeskeeper Supervisor	1	1
Finance and Budgeting	6	6
Accountant	2	2
Senior Accountant	1	1
Senior Accountant	1	1
Senior Operations Analyst	1	1
Utilities Accounting Manager	1	1
Utility Field Services and AMI	23	23
Administrative Specialist I	1	1
Meter Repair Technician I	5	5
Meter Repair Technician II	2	2
Sr. Utility Field Technician	2	2
Underground Utilities Superintendent	1	1
Utility Field Technician	8	8
Utility Operations Coordinator	1	1
Utility Operations Supervisor	2	2
Field Services and Advanced Metering Infrastructure (AMI) Administrator	1	1
Public Utilities Administration	10	10
Administrative Assistant I	2	2
Administrative Assistant II	1	1
Deputy Director Public Utilities - Finance	1	1
Director, Public Utilities	1	1
Public Utilities Asset Manager	1	1
Senior Purchasing Agent	1	1
Assistant Director - Public Utilities/ Operations	1	1
Assistant Director - Public Utilities/ Operations Underground	1	1
Public Utilities Outreach Administrator	1	1
Engineering Support Services	19	19
Administrative Assistant I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Engineer	1	1
Engineering Support Services Manager	1	1
Floodplain Development Review Administrator	1	1
Project Manager	2	2
Senior CADD Operator	2	2
Senior Project Manager	2	2
Utilities Engineering Inspector	5	5

Staff Description	FY 2024 Adopted	FY 2024 Amended
Utilities Contract Technician	1	1
Utilities Permit Review Administrator	1	1
Department of Public Works	87	87
Beach Maintenance	12	12
Beach Maintenance Supervisor	1	1
Public Works Technician IV	4	4
Public Works Technician I	1	1
Public Works Technician II	3	3
Public Works Technician V	3	3
Custodial Services	4	4
Custodian	2	2
Lead Custodian	2	2
Environmental Services Administration	15	15
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Assistant Director, Public Works	1	1
Sanitation Code Enforcement Officer	4	4
Public Works Technician III	3	3
Public Works Technician IV	2	2
Public Works Technician II	1	1
Environmental Services Manager	1	1
Fleet Maintenance	11	11
Chief Mechanic	1	1
Fleet Superintendent	1	1
Fleet Service Writer/Expeditor	1	1
Fleet Mechanic II	5	5
Fleet Mechanic III	3	3
General Maintenance	1	1
Public Works Technician III	1	1
Grounds Maintenance	2	2
Contract Compliance Coordinator	1	1
Irrigation & Grounds Maintenance Supervisor	1	1
Other Maintenance Services	6	6
Building Maintenance Technician	2	2
Carpenter	2	2
Painter	1	1
Facilities Supervisor	1	1
Street Maintenance	13	13
Street Maintenance Supervisor	2	2
Public Works Technician IV	3	3
Public Works Technician II	7	7
Public Works Technician V	1	1
Technical Trades	9	9
A/C Refrigeration Mechanic	2	2
Electrician	1	1
Lead Electrician	1	1
Maintenance Technician	3	3
Plumber	1	1
Facilities and Trades Superintendent	1	1
Urban Forestry	8	8
Grounds, Urban Forestry& Street Maintenance Superintendent	1	1
Public Works Technician III	2	2
Public Works Technician IV	4	4
Urban Forestry Supervisor	1	1
Public Works Administration	6	6
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director, Public Works	1	1
Director, Public Works	1	1
Special Projects and Administrative Manager	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended
Office of Budget and Performance Management	7	7
Budget Administration	7	7
Assistant Director	1	1
Budget Administration Coordinator	1	1
Director, Budget & Performance Management	1	1
Management/Budget Analyst	2	2
Performance and Accountability Officer	1	1
Budget Manager	1	
Senior Management/Budget Analyst		1
Office of Communications, Marketing & Economic Development	11	11
Communications	6	6
Administrative Assistant II	1	1
Communications Manager	1	1
Dir., Communications, Marketing & Economic Development	1	1
Multimedia Design Coordinator	1	1
Public Relations & Graphic Design Coordinator	1	1
Video Production Specialist	1	1
Economic Development	5	5
Development Officer	1	1
Economic Development Manager	1	1
Economic Development Marketing Coordinator	1	1
Economic Development Representative	1	1
Corridor Redevelopment Specialist	1	1
Office of Human Resources	14	14
Benefits Administration	2	2
Human Resources Technician	1	1
Human Resources Administrator	1	1
Career Development & Training	1	1
Human Resources Administrator	1	1
Employment & Compensation	4	4
Human Resources Technician	1	1
Human Resources Analyst	1	1
Human Resources Administrator	1	1
Senior Human Resources Analyst	1	1
Labor Relations	2	2
Human Resources Analyst - Labor Relations	1	1
Human Resources Manager	1	1
Risk Management	2	2
Loss Control Officer	1	1
Risk Management Officer	1	1
HR Administration	3	3
Asst Director, Human Resources	1	1
Director, Human Resources	1	1
Human Resources Technician	1	1
Office of Procurement and Contract Compliance	10	10
Procurement and Contract Compliance	10	10
Administrative Specialist I	1	1
Contract Compliance Administrator	1	1
Procurement Specialist	2	1
Senior Purchasing Agent	3	3
Procurement Services Coordinator	1	1
Director, Procurement and Contract Compliance	1	1
Procurement Assistant		1
Assistant Director, Procurement and Contract Compliance	1	1
Office of the City Attorney	15	15
City Attorney	15	15
Chief Litigation Counsel	1	1
City Attorney	1	1
Deputy City Attorney	1	1
Executive Assistant	1	1
Legal Secretary	3	3
Municipal Prosecutor I	1	1
Paralegal	2	2

Staff Description	FY 2024 Adopted	FY 2024 Amended
Public Safety Legal Advisor	1	1
Senior Assistant City Attorney	1	1
Assistant City Attorney - Transactional	2	2
Assistant City Attorney - Litigation	1	1
Office of the City Clerk	6	6
City Clerk	4	4
Administrative Assistant II	1	1
Administrative Specialist I	1	1
City Clerk	1	1
Deputy City Clerk	1	1
Records & Archives	2	2
Records & Archives Manager	1	1
Records Analyst	1	1
Office of the City Commission	13	13
City Commission	13	13
Administrative Assistant I	1	1
Administrative Assistant II	3	3
Chief Assistant to the Mayor	1	1
Citizens' Assistance Coordinator	1	1
City Commissioner	5	5
Mayor	1	1
Vice Mayor	1	1
Office of the City Manager	10	11
City Manager	10	11
Assistant City Manager - Finance and Administration	1	1
Assistant City Manager - Sustainable Development	1	1
City Manager	1	1
Civic Affairs Administrator	1	1
Executive Assistant	1	1
Grants Administrator	1	1
Administrative Assistant III (City Manager's Office)	2	2
Administrative Assistant II (City Manager's office)	1	1
Assistant City Manager	1	1
Director of Public Safety		1
Police Department	509	508
Administrative Services	11	10
Administrative Assistant II	3	3
Assistant Police Chief	3	3
Emergency and Governmental Affairs Manager	1	1
Police Chief	1	1
Police Sergeant	1	1
Public Information Manager	1	1
Director of Public Safety	1	
Code Compliance	28	28
Administrative Assistant I	1	1
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Code Compliance Officer	16	16
Code Compliance Specialist	1	1
Code Compliance Supervisor	3	3
Code Compliance Officer - Animal Control Officer	1	1
Code Compliance Magistrate Specialist	2	2
Operations Administrator, Parking and Code Compliance	1	1
Crime Scene Investigations	10	10
Crime Scene Tech I	7	7
Crime Scene Tech II	1	1
Crime Scene Unit Supervisor	1	1
Latent Fingerprint Examiner	1	1
Fiscal Affairs	5	5
Accounting Specialist	2	2
Financial Analyst	1	1
Fiscal Affairs Manager	1	1
Police Timekeeper	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended
Garfield Garage	1	1
Parking Garage Technician	1	1
Internal Affairs	3	3
Police Lieutenant	1	1
Police Sergeant	2	2
Investigative Services	52	52
Administrative Specialist I	2	2
Crime Intelligence Analyst	1	1
Police Lieutenant	2	2
Police Major	1	1
Police Officer	39	39
Police Sergeant	6	6
Victim Advocate	1	1
Nebraska Garage	1	1
Parking Garage Technician	1	1
Neighborhood Services - East District	9	9
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1
Neighborhood Services - West District	9	9
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1
Parking Administration	9	9
Administrative Assistant II	1	1
Parking Operations Manager	1	1
Parking Operations Superintendent	1	1
Parking Operations Supervisor	1	1
Parking Technology Specialist	1	1
Senior Accountant	1	1
Parking Services Representative II	2	2
Division Director, Parking and Code Compliance	1	1
Parking Enforcement	13	13
Parking Enforcement Officer	9	9
Parking Operations Supervisor	2	2
Lead Parking Enforcement Officer	2	2
Parking Operations	4	4
Parking Operations Supervisor	1	1
Parking Operations Tech	2	2
Senior Parking Operations Tech	1	1
Patrol Services - East District	99	99
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	75	75
Police Sergeant	9	9
Patrol Services - West District	98	98
Community Service Officer	9	9
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	75	75
Police Sergeant	9	9
Professional Standards	14	14
Accreditation Program Manager	1	1
Administrative Assistant I	2	2
Administrative Specialist I	1	1
Police Lieutenant	2	2
Police Major	1	1
Police Officer	4	4
Police Sergeant	1	1
Public Safety Background Investigator & Recruiter	1	1

Staff Description	FY 2024 Adopted	FY 2024 Amended
Human Resources Analyst	1	1
Public Affairs	15	15
Crime Prevention Specialist	2	2
Police Lieutenant	1	1
Police Officer	10	10
Police Sergeant	2	2
Quartermaster	12	12
Administrative Specialist I	1	1
Property and Storeroom Supervisor	1	1
Property Clerk	6	6
Storekeeper Supervisor	1	1
Stores Clerk	2	2
Police Support Services Manager	1	1
Radius Garage	1	1
Parking Garage Technician	1	1
Records	20	20
Administrative Specialist I	5	5
Administrative Specialist II	3	3
Court Liaison Officer	2	2
Court Liaison Specialist	1	1
Police Operations Technician	1	1
Police Records Technician	7	7
Police Records Supervisor	1	1
Special Operations	38	38
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Community Service Officer	4	4
Police Lieutenant	2	2
Police Major	1	1
Police Officer	25	25
Police Sergeant	3	3
Special Operations - Downtown District	8	8
Police Officer	7	7
Police Sergeant	1	1
Street Crimes Unit	11	11
Police Officer	10	10
Police Sergeant	1	1
Teletype	13	13
Teletype Operator	12	12
Teletype Supervisor	1	1
Van Buren Garage	1	1
Parking Operations Supervisor	1	1
Vice, Intelligence, and Narcotics	12	12
Police Lieutenant	1	1
Police Officer	10	10
Police Sergeant	1	1
Body-Worn Camera	4	4
Police Sergeant	1	1
Digital Evidence Specialist	3	3
Personnel	3	3
Police Lieutenant	1	1
Police Officer	2	2
K9	5	5
Police Officer	4	4
Police Sergeant	1	1
Grand Total	1396	1399