

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 19, 2019

File: BIS 20-041

File: TMP-2019-749

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H & S 20-01 WITH HAZEN AND SAWYER, PA. TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE SEWER EXPANSION BASIN PRIORITIZATION, IN AN AMOUNT NOT-TO-EXCEED \$79,561.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to execute an Authorization to Proceed with Hazen and Sawyer, PA. to provide professional engineering services for the development of a selection and prioritization plan for the expansion of the City's sewer collection system in an amount not to exceed \$79,561.00.

Funding for these services will be made available in the FY 2020 Public Utilities Capital Improvement Plan as detailed in Exhibit A, subject to the approval of this resolution.

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