

Exhibit 7: Budget Amendments
Internal Service Fund

This item authorizes the rollover of existing balances in various accounts related to Capital Purchases in the Internal Service Fund (57). All projects have been previously approved by the City Commission.

Transfer From:

Description	Account Number	Amount
Net Assets	57.1200.00000.300.0000	<u>144,511</u>
Subtotal		<u>144,511</u>

Transfer To:

Description	Account Number	Amount
Police Vehicle Purchase	57.5100.16106.590.036452	30,000
Fleet Vehicle - Sanitation Funded	57.5100.14106.590.056452	74,200
Computer Hardware	57.1345.00000.590.006441	<u>40,311</u>
Subtotal		<u>144,511</u>

This item allocates funds collected from Bentek and authorizes the use of those funds for the hiring of part time employee to assist with database maintenance.

Revenue:

Description	Account Number	Amount
Other Refunds - IT Services	57.1300.00000.369.00700	19,000

Expenses:

Description	Account Number	Amount
Salaries and Wages - Part Time	57.1347.00000.590.001212	19,000