STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: June 13, 2014

BIS 14-192

File: TMP-2014-00372

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN STAR CLEANING USA, INC. AND THE CITY OF HOLLYWOOD FOR STREET SWEEPING SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$75,000.00.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient resources are identified /available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

On June 6, 2012, the City Commission passed and adopted Resolution Number R-2012-156 which authorized the issuance of a Blanket Purchase Order agreement with Star Cleaning USA, Inc. for a one (1) year term with the option to renew for two (2) additional one (1) year periods.

On July 17, 2013, the City Commission passed and adopted Resolution Number R-2013-224 which authorized the issuance of a Blanket Purchase Order renewing the agreement with Star Cleaning USA, Inc. for the first one (1) year renewal term.

Star Cleaning USA, Inc. has performed these services in a satisfactory manner for the City of Hollywood.

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The Director of Public Works and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Blanket Purchase Order to Star Cleaning USA, Inc. to renew the existing contract for a one (1) year period in an estimated annual amount of \$75,000.00.

Funding for costs to be incurred in fiscal year 2014 is available in account numbers 43.4031.00000.538.003117 and 01.5174.00475.541.005224, and will be budgeted in subsequent fiscal years.

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