

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 23, 2017

BIS 17 – 264

FILE: TMP-2017-459

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN BEST GARAGE DOORS AND THE CITY OF HOLLYWOOD, COAST TO COAST GARAGE DOORS, LLC AND THE CITY OF HOLLYWOOD, DOOR SYSTEMS OF SOUTH FLORIDA AND THE CITY OF HOLLYWOOD, AND ABOVE ALL GARAGE DOORS OF SOUTH FLORIDA AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND INSTALLATION, SERVICE AND REPAIR OF OVERHEAD ROLL-UP DOORS AND GRILLS, AND HYDRAULIC BI-FOLD DOORS FOR A COMBINED ANNUAL AMOUNT NOT TO EXCEED \$61,000.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Orders (BPO) to Best Garage Doors, Coast to Coast Garage Doors LLC, Door Systems of South Florida, and Above All Garage Doors of South Florida for the purchase, installation, service, and repair of overhead roll-up doors, grills, and hydraulic bi-fold doors for the City of Hollywood's Fire Department, Department of Public Works, and the Department of Public Utilities in a combined annual amount not to exceed \$61,000.00.

The requested parts, services, and accessories were competitively bid through the Southeast Florida Governmental Purchasing Group Cooperative ITB #2016-17/31 with the City of Deerfield Beach as the lead agency. The City of Hollywood is piggybacking the services as allowed by Section 38.40 (C)(5) of the Purchasing Ordinance which allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The initial three (3) year period is to begin September 6, 2017 and end May 31, 2020 with two (2) additional one (1) year renewal options available.

Funding has been provided in the Fiscal Year 2017 Budget in the Department of Public Utilities Account Numbers 42.4012.00772.536.003117 - Contractual Services, 42.4011.00762.536.005224 - Maintenance -- Facilities, and 42.4041.00782.536.005224 - Maintenance -- Facilities, the Department of Public Works Account Number 01.5174.00514.519.004635 - Maintenance -- Buildings, and the Fire Rescue & Beach Safety Department Account Number 01.2151.00000.522.004635 - Maintenance -- Buildings and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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