

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 29, 2018

BIS 18 – 267

FILE: TMP-2018-436

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AUTHORIZATION TO PROCEED (ATP) NO. 8 WITH SALTZ MICHELSON ARCHITECTS INC. TO PROVIDE ADDITIONAL PROFESSIONAL ARCHITECTURAL AND ENGINEERING SERVICES FOR CONSTRUCTION ADMINISTRATION OF THE NEW FIRE STATION NO. 45 IN THE AMOUNT OF \$10,501.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Consultant's Authorization to Proceed (ATP) No. 8 with Saltz Michelson Architects, Inc. in the amount of \$10,501.00.

The City Commission adopted Resolution R-2015-255 on August 26, 2015 authorizing the Consultant's Authorization to Proceed with Saltz Michelson Architects, Inc. in the amount of \$246,784.00. The agreement was to provide professional architectural and engineering services for the design and construction phase of the new Fire Station No. 45. The contract completion date for the project was April 9, 2018. West Construction, the contractor, continues to be behind schedule forcing the City to enforce the Liquidated Damages provision against the contractor.

The Interim Director of Development Services and the Fire Chief both recommend that the City Commission authorize the Consultant's Authorization to Proceed No. 8. This request brings the total of additional services for the project to \$61,641.00. Section 38.42(E)(1) of the City's Code of Ordinance, an increase in the contract amount to the City in excess of \$50,000.00 requires City Commission approval.

Funding for this service is available in account number 34.2115.15501.522.006301 – Construction – Fire Station #45.

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