

Exhibit 1: Budget Amendments
Reauthorization and Re-allocation of Funds from FY 2014 to FY 2015
Special Programs Fund (Fund 11) and Local Housing Assistance Trust Fund (Fund 64)

The reauthorization and reallocation of funds from Fiscal Year 2014 to Fiscal Year 2015 is needed to offset program expenses in various multi-year special revenue programs. This reallocated funding encompasses approximately 78% of Fund 11 and 77% of Fund 64 at the end of Fiscal Year 2014. The remaining balance may be reappropriated in Fiscal Year 2015 at a later date.

Revenue

Account Number	Description	Amount
N/A	Fund Balance - CDBG Program	358,702.53

Expenses

Account Number	Description	Amount
11.1500.54472.513.004003	TRAINING	1,273.85
11.1500.54492.513.008438	PUBLIC FACILITIES & CAPITAL IMPROVEMENTS	52,000.00
11.1500.54532.554.008413	HOUSING CAPITAL IMPROVEMENTS	5,744.85
11.1500.54535.554.008383	U-PAINT IT PROGRAM R2013-131	15,000.00
11.1500.54535.554.008450	ECONOMIC DEVELOPMENT	71,666.43
11.1500.54570.554.001210	SALARIES AND WAGES - FULL TIME	7,098.09
11.1500.54570.554.001219	ACCRUED LEAVE	1,491.32
11.1500.54570.554.002120	SOCIAL SECURITY	552.29
11.1500.54570.554.002324	HEALTH INSURANCE	3,992.92
11.1500.54570.554.002325	DENTAL INSURANCE	16.79
11.1500.54570.554.002327	LONG TERM DISABILITY INSURANCE	89.96
11.1500.54570.554.003498	OTHER CONTRACTUAL	1,000.00
11.1500.54570.554.004003	TRAINING	87.34
11.1500.54570.554.004102	TELEPHONE	500.00
11.1500.54570.554.004201	POSTAGE	1,164.57
11.1500.54570.554.004578	PROPERTY INSURANCE	500.00
11.1500.54570.554.004712	PRINTING & BINDING	2,000.00
11.1500.54570.554.004972	ADVERTISING	2,900.00
11.1500.54570.554.005101	OFFICE SUPPLIES	1,000.00
11.1500.54570.554.005215	COMP HARDWARE/SOFTWARE (<500)	1,000.00
11.1500.54570.554.005426	PROFESSIONAL MEMBERSHIPS	1,210.00
11.1500.54570.554.005427	TECHNICAL PUBLICATIONS	500.00
11.1500.54570.554.005990	PROCUREMENT CARD	360.00
11.1500.54570.554.006441	COMP HARDWARE/SOFTWARE (>500)	250.00
11.1500.54571.554.008365	Gunzberger Washington Park Childcare - Scholarships	15,000.00
11.1500.54571.554.008454	RETAIL ACADEMY SCHOLARSHIPS GRANT	63,000.00
11.1500.54571.554.008441	HOPE SOUTH FLORIDA - Sheperds way	1,257.49
11.1500.54572.554.008413	Capital Improvements/Acquisitions	22,500.00
11.1500.54574.554.001210	SALARIES AND WAGES- FULL-TIME	39,801.42
11.1500.54574.554.002120	SOCIAL SECURITY	3,229.03
11.1500.54574.554.002324	HEALTH INSURANCE	3,135.23
11.1500.54574.554.002325	DENTAL INSURANCE	88.91

11.1500.54574.554.002327	LONG TERM DISABILITY	100.87
11.1500.54574.554.003104	CREDIT REPORT/ RECORDING FEES	487.50
11.1500.54574.554.003105	TITLE SEARCHES	590.00
11.1500.54574.554.003106	PROPERTY APPRAISALS	750.00
11.1500.54574.554.003122	LEGAL SERVICES	3,803.49
11.1500.54574.554.003130	CONSULTING SERVICES	3,750.00
11.1500.54574.554.003498	OTHER CONTRACTUAL SVC./WARRANTIES	3,561.72
11.1500.54574.554.004003	TRAINING	1,860.00
11.1500.54574.554.004004	TRANSPORTATION	500.00
11.1500.54574.554.004102	TELEPHONE	500.00
11.1500.54574.554.004201	POSTAGE	227.02
11.1500.54574.554.004404	EQUIPMENT RENTAL	3,500.00
11.1500.54574.554.004577	AUTO LIABILITY INSURANCE	500.00
11.1500.54574.554.004579	SURETY BOND/ NOTARY	200.00
11.1500.54574.554.004631	MAINTENANCE - EQUIPMENT	100.00
11.1500.54574.554.004712	PRINTING & BINDING	2,382.23
11.1500.54574.554.005101	OFFICE SUPPLIES	1,500.00
11.1500.54574.554.005215	COMP HARDWARE/SOFTWARE (<\$500)	500.00
11.1500.54574.554.006441	COMP HARDWARE/SOFTWARE (>\$500)	250.00
11.1500.54576.554.007290	DEBT SERVICE SECTION 108 LOAN-INT	13,595.09
11.1500.54576.554.007391	OTHER CHARGES - 2005 FFGFC CDBG	634.12
TOTAL CDBG Program		358,702.53

Revenue

Account Number	Description	Amount
N/A	Fund Balance - NSP 1 Program	473,563.40

Expenses

Account Number	Description	Amount
11.1500.54480.513.002322	LIFE INSURANCE	36.41
11.1500.54480.513.002324	HEALTH INSURANCE	191.87
11.1500.54480.513.002325	DENTAL INSURANCE	109.75
11.1500.54480.513.002327	LONG TERM DISABILITY	98.48
11.1500.54480.513.004003	TRAINING	84.42
11.1500.54480.513.019225	NSP ACQUISITION	359,624.81
11.1500.54480.513.029225	NSP REHABILITATION	50,439.00
11.1500.54480.513.039225	NSP DEMOLITION	28,379.40
11.1500.54480.513.049225	NSP REDEVELOPMENT (NEW CONSTRUC/DEMO SITES)	34,599.26
TOTAL NSP 1 Program		473,563.40

Revenue

Account Number	Description	Amount
N/A	Fund Balance - NSP 3 Program	793.49

Expenses

Account Number	Description	Amount
11.1500.54520.513.001210	SALARIES AND WAGES- FULL-TIME	613.84
11.1500.54520.513.002120	SOCIAL SECURITY	179.65
	TOTAL NSP 3 Program	793.49

Revenue

Account Number	Description	Amount
N/A	Fund Balance - HOME Program	699,453.52

Expenses

Account Number	Description	Amount
11.1500.60537.554.008322	Reprog Tenant Based Asst - Shepard's Way	48,849.94
11.1500.60537.554.009202	LOANS ISSUED - REHABILITATION LOANS	84,137.60
11.1500.60557.554.008410	GRANT-FED.HOME PROG/CHDO SET ASIDE	44,664.53
11.1500.60557.554.009202	LOANS ISSUED - REHABILITATION LOANS	398,687.29
11.1500.60577.554.002120	SOCIAL SECURITY	429.59
11.1500.60577.554.002322	LIFE INSURANCE	12.62
11.1500.60577.554.002324	HEALTH INSURANCE	1,750.22
11.1500.60577.554.002325	DENTAL INSURANCE	49.01
11.1500.60577.554.002327	LONG TERM DISABILITY	33.13
11.1500.60577.554.008410	GRANT-FED.HOME PROG/CHDO SET ASIDE	21,246.86
11.1500.60577.554.009202	LOANS ISSUED - REHABILITATION LOANS	99,592.73
	TOTAL HOME Program	699,453.52

Revenue

Account Number	Description	Amount
N/A	Fund Balance - Other Grants	3,337.78

Expenses

Account Number	Description	Amount
11.1500.55148.513.005103	BANK SPONSORSHIP ASSIST	454.20
11.1500.55170.513.005103	PROJECT COSTS - ALL AMERICA CITY TRIP	606.47
11.1500.55171.513.005103	PROJ COSTS - NEIGHBORHOOD OLYMPICS	2,277.11
	TOTAL Other Grants	3,337.78

Revenue

Account Number	Description	Amount
N/A	Fund Balance - SHIP Program	212,806.24

Expenses

Account Number	Description	Amount
64.1500.12200.554.001210	SALARIES AND WAGES - FULL TIME	6,557.95
64.1500.12200.554.002120	SOCIAL SECURITY	309.14
64.1500.12200.554.002324	HEALTH INSURANCE	2,476.05
64.1500.13200.554.001210	SALARIES AND WAGES- FULL-TIME	2,889.98
64.1500.13200.554.002120	SOCIAL SECURITY	965.31
64.1500.13200.554.002324	HEALTH INSURANCE	1,119.05
64.1500.13200.554.002327	LONG TERM DISABILITY	42.04
64.1500.13200.554.009202	LOANS ISSUED - REHAB & EMERGENCIES	47,290.62
64.1500.14200.554.001210	SALARIES AND WAGES- FULL-TIME	5,000.00
64.1500.14200.554.002120	SOCIAL SECURITY	986.38
64.1500.14200.554.009202	LOANS ISSUED - REHAB & EMERGENCIES	145,169.72
TOTAL SHIP Program		212,806.24