

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 20, 2018

BIS 18 – 227

**FILE:** TMP-2018-386

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO AUTO NATION CHEVROLET, STINGRAY CHEVROLET, DUVAL FORD, LLC, ALAN JAY CHEVROLET, INC., AND PALMETTO FORD TRUCK SALES, INC. FOR THE PURCHASE OF VEHICLES FOR THE PUBLIC UTILITIES DEPARTMENT IN THE TOTAL AMOUNT OF \$498,245.75.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue Purchase Orders (PO) to Auto Nation Chevrolet in the amount of \$122,807.00, Stingray Chevrolet in the amount of \$24,341.00, Duval Ford, LLC in the amount of \$129,010.00, Alan Jay Chevrolet, Inc. in the amount of \$116,619.75, and Palmetto Ford Truck Sales, Inc. in the amount of \$105,468.00 for the purchase of vehicles.

The Department of Public Utilities is replacing 13 aging vehicles from their maintenance and operational services fleet. The City is piggybacking the purchases through the Florida Sheriffs Association Bid Numbers FSA17-VEL25.0 and FSA17-VEL15.0. The City's Purchasing Ordinance, Section 38.40 (C)(5) allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with

the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the purchase of the requested vehicles is provided in the Fiscal Year 2018 Budget in the Department of Public Works Internal Service Fund 57 account number 57.5100.18106.590.046452.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Kee Juen Eng  
Assistant Director, Budget and Financial Services