

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 20, 2015

BIS 15-145

File: TMP-2015-00147

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE RENEWAL AND ISSUANCE OF BLANKET PURCHASE ORDER B002580 WITH SOUTH BROWARD HOSPITAL DISTRICT D/B/A MEMORIAL HEALTHCARE SYSTEM FOR THE PURCHASE OF MEDICAL SUPPLIES REQUIRED BY THE FIRE RESCUE AND BEACH SAFETY DEPARTMENT FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$120,000; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED LETTER OF AGREEMENT AND ADDENDUM RELATING TO SUCH PURCHASE RENEWAL.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Fire Rescue and Beach Safety Department requires an agreement for the supply and delivery of medical supplies for use by Emergency Medical Services personnel.

On May 21, 2014, the City Commission passed and adopted Resolution No. R-2014-116 which authorized the execution of an agreement and issuance of a blanket purchase order with South Broward Hospital District d/b/a Memorial Healthcare System for the purchase of medical supplies for a one (1) year period in an estimated amount

of \$120,000. This agreement will expire on May 31, 2015.

The Fire Rescue and Beach Safety Department has purchased medical supplies from South Broward Hospital District for a period of more than eighteen (18) years, and the Department would like to continue purchasing medical supplies from the South Broward Hospital District since the City is provided with cost savings and greater product availability. Additionally, the Department is allowed to stockpile extra supplies in case of a hurricane or other disastrous event.

Section 38.40 (C)(8) of the Code of Ordinances exempts from the competitive bid and competitive proposal requirements of the Purchasing Ordinance purchases of, and contracts for, supplies or contractual services, when the City Commission declares by a unanimous vote that competitive bidding and competitive proposals are not in the best interest of the City.

This Resolution seeks approval to authorize the renewal of the Agreement and the issuance of Blanket Purchase Order No. B002580 with the South Broward Hospital District d/b/a Memorial Healthcare System for a one (1) year period for the supply and delivery of medical supplies for an estimated annual expenditure of \$120,000.

Funding for the agreement has been provided for in the fiscal year 2015 budget in account number 01.2151.00000.522.005232 and will be requested in subsequent fiscal year budgets subject to the adoption and approval by the City Commission of such budgets.

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