STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: December 22, 2014

File: BIS 15-069

File: TMP-2014-00685

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RANKING THE THREE (3) SHORT-LISTED FIRMS TO PROVIDE ENVIRONMENTAL ENGINEERING SERVICES FOR PARK ROAD REDEVELOPMENT; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AN AGREEMENT WITH THE HIGHEST RANKED FIRM.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

The City of Hollywood, Florida seeks the opportunity to redevelop approximately twentytwo (22) acres of City owned property located at 1600 South Park Road, formerly the City's landfill however currently identified as the Park Road Redevelopment Site.

The Department of Public Works requires the services of a qualified Environmental Engineering firm to provide a full spectrum of services resulting in the presentation of various scenarios for redevelopment and the implication of these scenarios on the development costs of a landfill closure plan and contamination site.

On July 18, 2014, Request for Qualifications (RFQ) Number 4427-14-IS was electronically advertised via BidSync, and was opened at 3:00 p.m., on Tuesday, August 19, 2014, which resulted in responses from the following four (4) firms:

Page 2 BIS 15-069 TMP-2014-00685

- GFA International, Inc.
- Kimley-Horn
- Langan Engineering Environmental Services
- URS Corporation

Delray Beach, Florida Miami, Florida Miami Lakes, Florida Miami, Florida

Evaluation of the proposals submitted for Environmental Engineering Services was based upon the criteria as established in the RFQ as follows: technical expertise, quality control, staff qualifications and firm background, experience with similar projects and City of Hollywood, schedule and availability and references.

On September 10, 2014, an Evaluation Committee consisting of the Director of the Department of Community and Economic Development, the Director of Public Utilities, the Director of Public Works and the Engineering Support Services Manager met to evaluate all four (4) firms and a shortlist was created with three (3) firms scoring 313 points or higher as follows:

Kimley-Horn Langan Engineering Environmental Services URS Corporation

The three (3) highest ranked firms were invited to participate in oral presentations and interviews by the evaluation committee on November 14, 2014. Based on the oral presentations and interviews the evaluation committee ranked the shortlisted vendors as follows:

- 1. Langan Engineering Environmental Services
- 2. Kimley- Horn
- 3. URS Corp

The initial term of the agreement will be for two (2) years with the option to renew for one (1) additional one (1) year period.

The Director of Public Works and the Director of Procurement Services have recommended that the City Commission authorize the appropriate city officials to negotiate an agreement with the highest ranked firm.

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