

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 13, 2015

BIS 15-075

File: TMP-2015-00003

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AN EXPENDITURE OF LAW ENFORCEMENT FORFEITURE FUNDS TO DEFRAY EXPENSES ASSOCIATED WITH POLICE MANAGEMENT CAREER DEVELOPMENT TRAINING IN THE AMOUNT OF \$50,000.00; AUTHORIZING THE RECOGNITION OF REVENUE AND APPROPRIATION OF NET ASSETS IN FUND 12 TO VARIOUS LINE ITEMS AS DETAILED IN THE ATTACHED EXHIBIT 1; AND FURTHER AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend funding from the Law Enforcement Forfeiture Fund (LEFF), to defray costs for specialized Management Career Development Law Enforcement training in an amount not to exceed \$50,000.00. This expenditure constitutes specialized leadership training for Command Staff members and Lieutenants which was not included as a part of the FY 2015 General Fund budget. This expenditure of Law Enforcement Forfeiture Funds serves a legitimate Law Enforcement purpose as prescribed by Section 932.7055(5)(a) of the Florida Statutes.

Further, this resolution seeks to authorize the Department of Financial Services to recognize revenue and appropriate \$50,000.00 in Net Assets from the Law Enforcement Forfeiture Fund (Fund 12) into an expenditure line item account(s) number, yet to be created by the Department of Financial Services, to provide additional funding as requested for Police Management Career Development Training.

Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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