

EXHIBIT 1**BUDGET AMENDMENT AND TRANSFER
SPECIAL PROGRAMS FUNDS - 11****Revenue:**

Description	Account Number	Amount
Net Position	11.1200.00000.300.0000	687,108

Expenses:

Description	Account Number	Amount
Salaries And Wages- Full-Time	11.1500.54480.513.001210	(939)
Social Security	11.1500.54480.513.002120	(63)
Health Insurance	11.1500.54480.513.002324	1,329
Other Contracutal	11.1500.54480.513.003498	(327)
Nsp Acquisition	11.1500.54480.513.019225	119,875
Nsp Rehabilitation	11.1500.54480.513.029225	16,813
Const Imp - Nsp Redevelop (New Construction)	11.1500.54480.513.046301	(1,650)
Loan Issued - Nsp Redevelop (New Construc/Demo Sites)	11.1500.54480.513.049225	11,533
Salaries And Wages- Full-Time	11.1500.54520.513.001210	320
Life Insurance	11.1500.54520.513.002322	(3)
Health Insurance	11.1500.54520.513.002324	(312)
Dental Insurance	11.1500.54520.513.002325	(4)
Long Term Disability	11.1500.54520.513.002327	(1)
Nsp3 Acquisition - Loan	11.1500.54520.513.019225	(102,099)
Work Force Development - Math & Science R13131	11.1500.54532.554.008501	(1,956)
U-Paint It Program R2013-131	11.1500.54535.554.008383	5,000
Economic Development Citywide R-12-244	11.1500.54535.554.008450	23,889
Consukting Services	11.1500.54554.554.003130	(5,112)
Salaries And Wages - Full Time	11.1500.54570.554.001210	2,445
Life Insurance	11.1500.54570.554.002322	(79)
Gunzberger Washington Park Childcare - Scholarships	11.1500.54571.554.008365	5,000
Housing Capital Improvements/Acquisitions	11.1500.54572.554.008413	7,500
Salaries And Wages- Full-Time	11.1500.54574.554.001210	15,010
Accrued Leave	11.1500.54574.554.001219	(1,712)
Social Security	11.1500.54574.554.002120	1,076
Life Insurance	11.1500.54574.554.002322	(30)
Consulting Services	11.1500.54574.554.003130	1,250
Other Contractual Services/Warranties	11.1500.54574.554.003498	1,523
Advertising	11.1500.54574.554.004972	(336)
Debt Service Section 108 Loan-Interest	11.1500.54576.554.007290	4,532
Interest - 2005 Ffgfc Cdbg	11.1500.54576.554.007291	(1,555)
Other Charges - 2005 Ffgfc Cdbg	11.1500.54576.554.007391	1,555
Tenant Based Assistance - Hope South Florida	11.1500.60517.554.008322	134,429
Salaries And Wages- Full-Time	11.1500.60537.554.001210	2,212
Accrued Leave	11.1500.60537.554.001219	(1,882)
Social Security	11.1500.60537.554.002120	142
Life Insurance	11.1500.60537.554.002322	(23)
Health Insurance	11.1500.60537.554.002324	(628)
Dental Insurance	11.1500.60537.554.002325	134
Long Term Disability	11.1500.60537.554.002327	45
Hope South Florida Tbra Program R-2014-047	11.1500.60537.554.008322	16,283
Loans Issued - Rehabilitation Loans	11.1500.60537.554.009202	(14,760)
Salaries And Wages- Full-Time	11.1500.60557.554.001210	332

EXHIBIT 1**BUDGET AMENDMENT AND TRANSFER
SPECIAL PROGRAMS FUNDS - 11**

Accrued Leave	11.1500.60557.554.001219	(720)
Health Insurance	11.1500.60557.554.002324	218
Dental Insurance	11.1500.60557.554.002325	157
Long Term Disability	11.1500.60557.554.002327	13
Grant-Federal Home Program/Chdo Set Aside	11.1500.60557.554.008410	14,888
Loans Issued - Rehabilitation Loans	11.1500.60557.554.009202	132,896
Grant-Fed.Home Prog/Chdo Set Aside	11.1500.60577.554.008410	7,082
Loans Issued - Rehabilitation Loans	11.1500.60577.554.009202	33,198
Constr Imp - Adams Street Redevelop Project R-04-386	11.1500.64400.513.006301	239
Section 108 Debt Service From Interest Earnings	11.1599.00000.513.007290	(291)
Operating Cost/Supples Bcbs Wellness Act	11.1100.55275.519.005201	(15,182)
Project Cost - Volunteer Events	11.1100.80081.519.005103	354
Equipm-Homeland Sec Grt Afg Fy13 R12203	11.2100.55292.522.006453	(6,270)
Equip-H/Land Sec Grt Afg Seminole R12203	11.2100.55292.522.016453	(1,262)
Machinery And Equipment R97-71 Seminole	11.2100.99160.522.006453	50,163
Salaries And Wages Full Time	11.3100.76304.572.001210	60,857
Overtime	11.3100.76304.572.001412	(44)
Social Security	11.3100.76304.572.002120	4,808
General Pension	11.3100.76304.572.002230	25,934
Life Insurance	11.3100.76304.572.002322	92
Health Insurance	11.3100.76304.572.002324	7,015
Dental Insurance	11.3100.76304.572.002325	145
Worker Compensation	11.3100.76304.572.002422	2,154
Training	11.3100.76304.572.004003	300
Pc Lease/Support	11.3100.76304.572.004112	838
Electricity	11.3100.76304.572.004351	800
Equipment Rental/Lease	11.3100.76304.572.004404	535
General Liability	11.3100.76304.572.004571	1,604
Printing And Binding	11.3100.76304.572.004712	409
Special Events	11.3100.76304.572.004911	70,440
Consumable Equipment	11.3100.76304.572.005214	470
Janitorial Supplies	11.3100.76304.572.005231	800
Salaries And Wages Full Time	11.3100.76305.572.001210	11,457
Social Security	11.3100.76305.572.002120	877
General Pension	11.3100.76305.572.002230	4,283
Life Insurance	11.3100.76305.572.002322	15
Health Insurance	11.3100.76305.572.002324	1,159
Dental Insurance	11.3100.76305.572.002325	24
Worker Compensation	11.3100.76305.572.002422	356
Transportation	11.3100.76305.572.004004	17,000
Pc Lease/Support	11.3100.76305.572.004112	172
Equipment Rental	11.3100.76305.572.004404	110
General Liability	11.3100.76305.572.004571	265
Salaries And Wages - Full Time	11.3100.76305.572.004712	44
Consumable Equipment	11.3100.76305.572.005214	57
Postage - Cfbbg Fy 13 R-13-129	11.3100.77295.519.004201	11
Oper Cost/Supples-Cfbbg Fy 13 R13129	11.3100.77295.519.005201	19,882

687,108

This item authorizes the rollover of existing balances in various accounts at the end of FY 14

EXHIBIT 1**BUDGET AMENDMENT AND TRANSFER
SPECIAL PROGRAMS FUNDS - 11****Revenue:**

Description	Account Number	Amount
First Time Homeowner Bank Sponsorships	11.1500.55148.366.00404	7,735

Expenses:

Description	Account Number	Amount
Bank Sponsorship Assistance	11.1500.55148.513.005103	7,735

This item recognizes additional funding available related to bank sponsorships for first time home buyers

Revenue:

Description	Account Number	Amount
NSP3 Program Income	11.1200.00000.381.01423	113,443

Expenses:

Description	Account Number	Amount
Salaries And Wages - Full-Time	11.1500.54520.513.001210	11,344
NSP3 Acquisition - Loan	11.1500.54520.513.019225	102,099
		113,443

This item recognizes and allocates NSP3 program income.

Transfer From:

Description	Account Number	Amount
Salaries And Wages - Full-Time	11.1500.54570.554.001210	79
Net Position	11.1200.00000.300.0000	2,500
Health Insurance	11.1500.54480.513.002324	1,329
Loan Issued - Nsp Redevelop (New Construction)	11.1500.54480.513.049225	1,650
Salaries And Wages - Full-Time	11.1500.54520.513.001210	320
Salaries And Wages - Full-Time	11.1500.54570.554.001210	79
Salaries And Wages - Full-Time	11.1500.54574.554.001210	2,079
Other Charges - 2005 Ffgfc Cdbg	11.1500.54576.554.007391	1,555
Salaries And Wages - Full-Time	11.1500.60537.554.001210	2,212
Social Security	11.1500.60537.554.002120	142
Dental Insurance	11.1500.60537.554.002325	134
Long Term Disability	11.1500.60537.554.002327	45
Salaries And Wages - Full-Time	11.1500.60557.554.001210	332
Health Insurance	11.1500.60557.554.002324	218
Dental Insurance	11.1500.60557.554.002325	157
Long Term Disability	11.1500.60557.554.002327	13
		12,844

EXHIBIT 1**BUDGET AMENDMENT AND TRANSFER
SPECIAL PROGRAMS FUNDS - 11****Transfer To:**

Description	Account Number	Amount
Life Insurance	11.1500.54570.554.002322	79
Operating Supplies/Cost - Police Explorers	11.2000.21306.529.005201	2,500
Other Contractual	11.1500.54455.513.003498	0
Salaries And Wages - Full-Time	11.1500.54480.513.001210	939
Social Security	11.1500.54480.513.002120	63
Other Contractual	11.1500.54480.513.003498	327
Constr Imp - Nsp Redevelop (New Construction)	11.1500.54480.513.046301	1,650
Life Insurance	11.1500.54520.513.002322	3
Health Insurance	11.1500.54520.513.002324	312
Dental Insurance	11.1500.54520.513.002325	4
Long Term Disability	11.1500.54520.513.002327	1
Life Insurance	11.1500.54570.554.002322	79
Second Chance Society - Handup Program	11.1500.54571.554.008433	0
Accrued Leave	11.1500.54574.554.001219	1,712
Life Insurance	11.1500.54574.554.002322	30
Advertising	11.1500.54574.554.004972	336
Interest - 2005 Ffgfc Cdbg	11.1500.54576.554.007291	1,555
Accrued Leave	11.1500.60537.554.001219	1,882
Life Insurance	11.1500.60537.554.002322	23
Health Insurance	11.1500.60537.554.002324	628
Accrued Leave	11.1500.60557.554.001219	720
		12,844

This item transfers funds to eliminate negative balances rolled over from FY14.