STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: November 25, 2015

File: BIS 16 – 053

File: TMP-2015-00581

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A SERIES OF CONSULTANT'S AUTHORIZATIONS TO PROCEED (ATPS) BETWEEN SYNALOVSKI ROMANIK SAYE, LLC AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ARCHITECTURAL AND ENGINEERING SERVICES FOR THE DESIGN OF A NEW TEMPORARY BEACH MAINTENANCE COMPOUND ON AN FDOT PARKING LOT UNDER THE HOLLYWOOD BOULEVARD BRIDGE IN AN AMOUNT NOT TO EXCEED \$66,000.00.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and authorize a series of Authorizations To Proceed, "ATPS", to Synalovski Romanik Saye, LLC., "Synalovski," from the City of Hollywood for the provision of professional architectural and engineering services related to the design of a temporary beach maintenance compound to be located on a FDOT owned parking lot underneath the Hollywood Boulevard bridge. Previously, pursuant to Resolution R-2015-042 adopted and approved on February 18, 2015, the Public Works Department was authorized to negotiate and enter into agreements with the three (3) highest ranked professional architectural and engineering firms for the provision of architectural design services. Synalovski was one of the three highest ranked architectural and engineering firms

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responding to the City's Request for Qualifications, "RFQ". Pursuant to the terms of the professional services agreement with Synalovski, Public Works staff may request that Synalovski prepare and submit a proposal for professional architectural and engineering services to be performed on a planned project such as the temporary beach maintenance compound. Synalovski has submitted a proposal and Authorization to Proceed in response to the request from staff for design services related to a temporary beach maintenance compound. The total cost of the design fees for the design services to be provided for this project is \$66,000.00 which is to be paid through a series of Authorizations to Proceed as the project progresses through the design and construction phases. The first of the Authorizations to Proceed involves phase I of the project - Schematic Design and Phase II – Design Development with a fee of \$12,600.00.

Funding for the total cost of the professional architectural and engineering services to be rendered by Synalovski for this temporary beach maintenance compound project in the amount of \$66,000 is available in account #34.5100.15514.519.006301.

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