

## EXHIBIT 2

### FY 2016 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
<b>Office of the City Commission</b>			
<b>01.0101.00000</b> <b>City Commission</b>			
Mayor	1	1	1
Vice Mayor	1	1	1
City Commissioner	5	5	5
Chief Assistant to the Mayor	1	1	1
Administrative Assistant II	3	3	3
Citizens Assistance Coordinator	1	1	1
Administrative Secretary	1	1	1
Program	13	13	13
<b>Division</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b>Department</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b>Office of the City Attorney</b>			
<b>01.0104.00000</b> <b>City Attorney</b>			
City Attorney	1	1	1
Deputy City Attorney	1	1	1
Senior Assistant City Attorney	1	1	1
Assistant City Attorney	1	1	1
Senior Litigation Counsel	1	1	1
Municipal Prosecutor I	1	1	1
Public Safety Legal Advisor	1	1	1
Collections Attorney	1	1	1
Paralegal	1	1	1
Legal Secretary	4	4	4
Executive Assistant	1	1	1
Program	14	14	14
<b>Division</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Department</b>	<b>14</b>	<b>14</b>	<b>14</b>

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
<b>Office of the City Manager</b>			
<b>01.1102.00000</b>	<b>City Manager</b>		
City Manager	1	1	1
Assistant City Manager - Sustainable Development	1	1	1
Assistant City Manager - Finance and Administration	1	1	1
Chief Civic Affairs Officer	1	1	1
Administrative Assistant II	2	2	2
Executive Assistant	1	1	1
Program	City Manager Total	7	7
<b>Division</b>	<b>City Manager Total</b>		
	<b>7</b>	<b>7</b>	<b>7</b>
<b>01.1112.00143</b>			
<b>Code Compliance</b>			
Code Enforcement Manager	0	1	1
Code Enforcement Supervisor	0	2	2
Code Enforcement Officer	0	16	16
Code Officer Animal Control	0	1	1
Senior Accounting Clerk	0	0	0
Administrative Secretary	0	2	2
Secretary	0	3	3
Program	Code Compliance Total	0	25
<b>Division</b>	<b>Code Compliance Total</b>		
	<b>0</b>	<b>25</b>	<b>25</b>
<b>Department</b>	<b>Office of the City Manager Total</b>		
	<b>7</b>	<b>32</b>	<b>32</b>
<b>Office of the City Clerk</b>			
<b>01.1103.00000</b>	<b>City Clerk</b>		
City Clerk	1	1	1
Deputy City Clerk	1	1	1
Administrative Assistant II	1	1	1
Secretary	1	1	1
Program	City Clerk Total	4	4
<b>Division</b>	<b>City Clerk Total</b>		
	<b>6</b>	<b>6</b>	<b>6</b>
<b>01.1103.00030</b>			
<b>Copy Center</b>			
Copy Center Supervisor	1	1	1
Copy Center Operator	1	1	1
Program	Copy Center Total	2	2
<b>Division</b>	<b>City Clerk Total</b>		
	<b>6</b>	<b>6</b>	<b>6</b>
<b>57.1339.00053</b>			
<b>Records &amp; Archives Management</b>			
Records & Archives Manager	1	1	1
Records Analyst	1	1	1
Program	Records & Archives Management Total	2	2
<b>Division</b>	<b>Records &amp; Archives Management Total</b>		
	<b>2</b>	<b>2</b>	<b>2</b>
<b>Department</b>	<b>Office of the City Clerk Total</b>		
	<b>8</b>	<b>8</b>	<b>8</b>

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
<b>Office of Labor Relations</b>			
<b>01.1109.00000</b>	<b>Labor Relations</b>		
Director Labor Relations	1	1	1
Human Resource Administrator	1	1	1
Program	Labor Relations Total	2	2
<b>Division</b>	<b>Labor Relations Total</b>		
	<b>2</b>	<b>2</b>	<b>2</b>
<b>58.1241.00000</b>			
<b>Risk Management</b>			
Sr. Human Resource/Risk Mgt. Accountant	1	1	1
Risk Management Analyst	1	1	1
Program	Risk Management Total	2	2
<b>Division</b>	<b>Risk Management Total</b>		
	<b>2</b>	<b>2</b>	<b>2</b>
<b>Department</b>	<b>Office of Labor Relations Total</b>		
	<b>4</b>	<b>4</b>	<b>4</b>
<b>Office of Human Resources</b>			
<b>01.1132.00000</b>	<b>Human Resource Administration</b>		
Director, Human Resources	1	1	1
Administrative Assistant II	1	1	1
Program	HR Administration/Labor Relations Total	2	2
<b>01.1132.00092</b>			
<b>Employment and Compensation</b>			
Human Resource Administrator	1	1	1
Human Resource Technician	1	1	1
Human Resource Analyst	1	1	1
Human Resource Officer	1	1	1
Program	Employment and Compensation Total	4	4
<b>01.1132.00094</b>			
<b>Career Development and Training</b>			
Human Resource Administrator	1	1	1
Program	Career Development and Training Total	1	1
<b>Division</b>	<b>Human Resources Total</b>		
	<b>7</b>	<b>7</b>	<b>7</b>
<b>58.1142.00000</b>			
<b>Benefits Administration</b>			
HR Administrator	1	1	1
Human Resource Analyst	1	1	1
Administrative Assistant I	1	1	1
Workers Comp Related	1	1	1
Program	Benefits Administration Total	4	4
<b>Division</b>	<b>Benefits Administration Total</b>		
	<b>4</b>	<b>4</b>	<b>4</b>
<b>Department</b>	<b>Office of Human Resources Total</b>		
	<b>11</b>	<b>11</b>	<b>11</b>

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
<b>Office of Public Affairs &amp; Marketing</b>			
<b>57.1137.00000</b>	<b>Public Affairs &amp; Marketing</b>		
Director, Public Affairs & Marketing	1	1	1
Administrative Assistant II	1	1	1
Public Information Manager	1	1	1
Video Production Specialist	2	2	2
Program	Public Affairs & Marketing Total		5
<b>Division</b>	<b>Public Affairs &amp; Marketing Total</b>		<b>5</b>
<b>Department</b>	<b>Office of Public Affairs &amp; Marketing Total</b>		<b>5</b>
<b>Office of Parking</b>			
<b>46.1150.00000</b>	<b>Parking Administration</b>		
Director of Parking	1	0	0
Parking Operations Superintendent	1	0	0
Parking Operations Manager	1	0	0
Financial Analyst	1	0	0
Parking Collections & Accounting Clerk	1	0	0
Parking Operations Supervisor	1	0	0
Administrative Assistant II	1	0	0
Program	Parking Administration Total		7
<b>46.1150.00222</b>	<b>Parking Enforcement</b>		
Parking Operations Supervisor	2	0	0
Parking Enforcement Officer	3	0	0
Program	Parking Enforcement Total		5
<b>46.1150.00224</b>	<b>Parking Facility Operation/Collections</b>		
Parking Operations Supervisor	1	0	0
Sr. Parking Operations Technician	1	0	0
Parking Operations Technician	1	0	0
Program	Parking Facility Operation/Collections Total		3
<b>46.1150.00227</b>	<b>Van Buren Street Municipal Parking Garage</b>		
Parking Operations Supervisor	1	0	0
Program	Van Buren Municipal Parking Garage Total		1
<b>Division</b>	<b>Parking Services Total</b>		<b>16</b>
<b>Department</b>	<b>Office of Parking Total</b>		<b>16</b>

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
<b>Financial Services</b>			
<b>01.1205.00000</b>	<b>Budget Administration</b>		
Assistant Director, Budget & Financial Services	1	1	1
Budget Manager	1	1	1
Budget Officer	1	1	1
Management/Budget Analyst	3	3	3
Administrative Assistant I	1	1	1
Program	7	7	7
<b>Division</b>	<b>Budget Administration Total</b>		
	<b>7</b>	<b>7</b>	<b>7</b>
<b>01.1221.00000</b>			
<b>Administration</b>			
Director, Financial Services	1	1	1
Administrative Assistant II	1	1	1
Program	2	2	2
<b>Division</b>	<b>Financial Planning and Administration Total</b>		
	<b>2</b>	<b>2</b>	<b>2</b>
<b>01.1223.00000</b>			
<b>General Accounting</b>			
Division Director of General Accounting	1	1	1
Accounting Systems Manager	1	1	1
Senior Accountant	3	3	3
Financial Systems Analyst	1	1	1
Accounting Specialist	4	4	4
Accountant	2	2	2
Secretary	1	1	1
Program	13	13	13
<b>01.1223.00062</b>			
<b>Payroll</b>			
Payroll Coordinator	1	1	1
Sr. Payroll Specialist	1	1	1
Payroll Specialist	1	1	1
Program	3	3	3
<b>Division</b>	<b>Governmental Finance Total</b>		
	<b>16</b>	<b>16</b>	<b>16</b>

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
<b>01.1224.00000 Cash &amp; Receivables Management</b>			
Division Director of Treasury	1	1	1
Financial Analyst	1	1	1
Revenue Analyst	1	2	2
Senior Accountant	2	1	1
Accountant	3	3	3
Accounting Specialist	2	2	2
Assessment/Lien Officer	1	1	1
Senior Accounting Clerk	1	1	1
Head Cashier	1	1	1
Cashier	3	3	3
Program Cash & Receivables Management Total	16	16	16
<b>Division Treasury Total</b>	<b>16</b>	<b>16</b>	<b>16</b>
<b>01.1234.00000 Procurement Services</b>			
Division Director of Procurement	1	1	1
Procurement Manager	1	1	1
Procurement/Contracts Officer	2	2	2
Budget & Procurement Technician	1	1	1
Procurement Specialist	2	2	2
Administrative Secretary	1	1	1
Contract Compliance Officer	1	1	1
Program Procurement Services Total	9	9	9
<b>Division Procurement Services Total</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>Department Financial Services Total</b>	<b>50</b>	<b>50</b>	<b>50</b>
<b>Information Technology</b>			
<b>57.1345.00000 IT Administration</b>			
Director, Information Technology	1	1	1
Administrative Assistant II	1	1	1
Program IT Administration Total	2	2	2
<b>57.1345.00056 Communications</b>			
Network Engineer	0	1	1
Communications Analyst	2	1	1
Telecommunications Coordinator	1	1	1
Program Communications Total	3	3	3
<b>Division IT Administration Total</b>	<b>5</b>	<b>5</b>	<b>5</b>



<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>	
<b>01.1410.00134      Architecture and Urban Design</b>				
Administrative Assistant I	0	1	1	
Administrative Secretary	0	1	1	
Engineering Inspector	0	1	1	
Landscape Architect	0	1	1	
Engineer - (Registered)	0	2	2	
Senior Project Manager	0	1	1	
Senior Coastal Project Manager	0	1	1	
Engineering Support Svcs Mgr - Architectural	0	1	1	
Program	Architecture and Urban Design Total	0	9	9
<b>Division</b>	<b>Engineering &amp; Architecture Total</b>	<b>0</b>	<b>15</b>	<b>15</b>
<b>01.1416.00172      Building</b>				
Chief Development Officer	0	1	1	
Chief Building Official	0	1	1	
Permit Services Coordinator	0	1	1	
Chief Building Inspector	0	1	1	
Chief Electrical Inspector	0	1	1	
Chief Mechanical Inspector	0	1	1	
Chief Plumbing Inspector	0	1	1	
Building Plans Examiner	0	3	3	
Plumbing Plans Examiner	0	1	1	
Electrical Plans Examiner	0	1	1	
Mechanical Plans Examiner	0	1	1	
Building Compliance Inspector/Investigator	0	2	2	
Building Inspector	0	3	3	
Plumbing Inspector	0	1	1	
Electrical Inspector	0	1	1	
Mechanical Inspector	0	1	1	
Permit Service Supervisor	0	1	1	
Clerical Specialist	0	1	1	
Permit Service Representative II	0	1	1	
Permit Service Representative	0	7	7	
Program	Building Total	0	31	31
<b>Division</b>	<b>Building Total</b>	<b>0</b>	<b>31</b>	<b>31</b>
<b>01.1420.00000      Planning</b>				
Planning Manager	0	1	1	
Assistant Planner	0	1	1	
Planning Administrator	0	4	4	
Administrative Secretary	0	1	1	
Program	Planning Total	0	7	7
<b>Division</b>	<b>Planning Total</b>	<b>0</b>	<b>7</b>	<b>7</b>



<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
<b>Parking Services</b>			
<b>46.1150.00000</b>	<b>Parking Administration</b>		
Parking Administrator	0	1	1
Parking Operations Superintendent	0	1	1
Parking Operations Manager	0	1	1
Financial Analyst	0	1	1
Parking Collections & Accounting Clerk	0	1	1
Parking Operations Supervisor	0	1	1
Administrative Assistant II	0	1	1
Program	Parking Administration Total	0	7
<b>46.1150.00222</b>			
<b>Parking Enforcement</b>			
Parking Operations Supervisor	0	2	2
Parking Enforcement Officer	0	3	3
Program	Parking Enforcement Total	0	5
<b>46.1150.00224</b>			
<b>Parking Facility Operation/Collections</b>			
Parking Operations Supervisor	0	1	1
Sr. Parking Operations Technician	0	1	1
Parking Operations Technician	0	1	1
Program	Parking Facility Operation/Collections Total	0	3
<b>46.1150.00227</b>			
<b>Van Buren Street Municipal Parking Garage</b>			
Parking Operations Supervisor	0	1	1
Program	Van Buren Municipal Parking Garage Total	0	1
<b>Division</b>			
<b>Parking Services Total</b>		<b>0</b>	<b>16</b>
<b>Department</b>		<b>0</b>	<b>72</b>

### **Building Department**

#### **01.1416.00172**      **Building Services**

Chief Development Officer	1	0	0
Chief Building Official	0	0	0
Director of Bldg - Chief Building Official	1	0	0
Administrative Assistant II	1	0	0
Administrative Services Coordinator	1	0	0
Chief Building Inspector	1	0	0
Chief Electrical Inspector	1	0	0
Chief Mechanical Inspector	1	0	0
Chief Plumbing Inspector	1	0	0
Building Plans Examiner	3	0	0
Building Inspector	4	0	0
Plumbing Inspector	2	0	0

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>	
Electrical Inspector	2	0	0	
Mechanical Inspector	2	0	0	
Permit Service Supervisor	1	0	0	
Clerical Specialist	1	0	0	
Permit Service Representative II	1	0	0	
Permit Service Representative	7	0	0	
Program	Building Services Total	31	0	0
<b>Division</b>	<b>Building Services Total</b>	<b>31</b>	<b>0</b>	<b>0</b>

<b>Department</b>	<b>Building Department Total</b>	<b>31</b>	<b>0</b>	<b>0</b>
-------------------	----------------------------------	-----------	----------	----------

### Department of Planning

#### 01.1420.00000 Planning & Zoning Administration

Director	1	0	0	
Administrative Assistant II	1	0	0	
Assistant Director, Office of Planning	1	0	0	
Planning Manager	1	0	0	
Principal Planner	1	0	0	
Assistant Planner	1	0	0	
Planning Administrator	4	0	0	
Administrative Secretary	1	0	0	
Program	Planning Total	11	0	0
<b>Division</b>	<b>Planning Total</b>	<b>11</b>	<b>0</b>	<b>0</b>

<b>Department</b>	<b>Planning Total</b>	<b>11</b>	<b>0</b>	<b>0</b>
-------------------	-----------------------	-----------	----------	----------

### Economic Development

#### 01.1511.00000 Economic Development

Director, Community & Economic Development	1	1	1	
Economic Development Representative	1	1	1	
Economic Development Coordinator	1	0	0	
Principal Planner	0	1	1	
Corridor Redevelopment Manager	1	1	1	
Program	Economic Development Total	4	4	4
<b>Division</b>	<b>Economic Development Total</b>	<b>4</b>	<b>4</b>	<b>4</b>

<b>Department</b>	<b>Economic Development Total</b>	<b>4</b>	<b>4</b>	<b>4</b>
-------------------	-----------------------------------	----------	----------	----------

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
<b>Police Department</b>			
<b>01.2040.00000</b>	<b>Administrative Services</b>		
Assistant City Manager - Public Safety	1	1	1
Police Chief	1	1	1
Assistant Chief of Police	1	2	2
Emergency Operations Coordinator	1	1	1
Administrative Assistant II	2	2	2
Program	Administrative Services Total		7
<b>01.2040.00143</b>	<b>Code Enforcement</b>		
Code Enforcement Manager	1	0	0
Code Enforcement Supervisor	2	0	0
Code Enforcement Officer	16	0	0
Code Officer Animal Control	1	0	0
Senior Accounting Clerk	1	0	0
Administrative Secretary	1	0	0
Secretary	3	0	0
Program	Code Enforcement Total		0
<b>01.2040.00243</b>	<b>Internal Affairs</b>		
Police Sergeant	2	2	2
Police Lieutenant	1	1	1
Secretary	1	1	1
Program	Internal Affairs Total		4
<b>01.2040.00251</b>	<b>Fiscal Affairs Section</b>		
Fiscal Affairs Manager	1	1	1
Police Timekeeper	1	1	1
Secretary	1	1	1
Program	Fiscal Affairs Section Total		3
<b>01.2040.00254</b>	<b>Accreditation</b>		
Police Sergeant	1	1	1
Accreditation Program Manager	1	0	0
Police Information Desk Clerk	0	1	1
Secretary	1	0	0
Program	Accreditation Total		2
<b>Division</b>	<b>Police Administration Total</b>		<b>16</b>
<b>01.2041.00272</b>	<b>Professional Standards and Compliance</b>		
Police Major	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	1	1	1
Police Officer	3	3	3
Rangemaster	1	1	1
Secretary	2	2	2
Administrative Secretary	1	1	1

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
Professional Standards and Compliance Section			
Program	Total	11	11
<b>Division</b>	<b>Professional Standards and Compliance Total</b>	<b>11</b>	<b>11</b>
<b>01.2042.00291 Criminal Investigation Unit /CCTV /LPR</b>			
Crime/Intelligence Analyst		2	2
Program	Criminal Investigation Unit/CCTV/LPR	2	2
<b>01.2042.00293 Records Section</b>			
Records Manager		1	1
Administrative Secretary		3	3
Secretary		6	6
Cashier		1	1
Clerical Specialist		7	7
Court Liaison Officer		2	2
Court Liaison Specialist		1	1
Police Operations Technician		1	1
Program	Records Section Total	22	22
<b>01.2042.00295 Public Safety Communications</b>			
Teletype Supervisor		1	1
Teletype Operator		12	12
Program	Public Safety Communications Total	13	13
<b>01.2042.00297 Quartermaster Section</b>			
Police Lieutenant		1	1
Police Major		1	1
Property & Facilities Manager		1	1
Property and Storeroom Supervisor		1	1
Property Clerk		6	6
Senior Accounting Clerk		0	1
Storekeeper Supervisor		1	1
Stores Clerk		3	3
Program	Quartermaster Section Total	14	15
<b>Division</b>	<b>Support Services Division Total</b>	<b>51</b>	<b>52</b>
<b>01.2043.00000 Special Operations Section</b>			
Police Major		1	0
Police Lieutenant		1	1
Police Sergeant		5	5
Police Officer		20	20
Community Service Officer		4	4
Administrative Secretary		2	1
Clerical Specialist		1	1
Secretary		1	1
Program	Special Operations Section Total	35	33

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>	
<b>Division</b>	<b>Special Operations Division Total</b>	<b>35</b>	<b>33</b>	<b>33</b>
<b>01.2044.00000</b>	<b>Patrol Section East District</b>			
Police Major	1	1	1	
Police Lieutenant	3	3	3	
Police Sergeant	8	9	9	
Police Officer	81	81	81	
Community Service Officer	9	9	9	
Program	Patrol Section - East District Total	102	103	103
<b>01.2044.00325</b>	<b>Street Crimes Unit - East District</b>			
Police Lieutenant	1	1	1	
Police Sergeant	1	1	1	
Police Officer	6	6	6	
Program	Street Crimes Unit - East District Total	8	8	8
<b>01.2044.00326</b>	<b>Neighborhood Services - East District</b>			
Police Lieutenant	1	1	1	
Police Sergeant	1	1	1	
Police Officer	5	5	5	
Program	Neighborhood Services - East District Total	7	7	7
<b>01.2044.00327</b>	<b>Downtown Bicycle Unit</b>			
Police Sergeant	1	1	1	
Police Officer	10	10	10	
Program	Downtown Bicycle Unit Total	11	11	11
<b>Division</b>	<b>Patrol Division East Total</b>	<b>128</b>	<b>129</b>	<b>129</b>
<b>01.2045.00000</b>	<b>Investigative Services</b>			
Police Major	1	1	1	
Police Lieutenant	2	2	2	
Police Sergeant	6	6	6	
Police Officer	29	28	28	
Crime Intelligence Analyst	1	1	1	
Victim Advocate	1	1	1	
Secretary	2	2	2	
Program	Investigative Services Total	42	41	41
<b>01.2045.00348</b>	<b>Crime Scene Unit</b>			
Crime Scene Unit Supervisor	1	1	1	
Crime Scene Technician II	1	1	1	
Crime Scene Technician I	6	6	6	
Latent Print Examiner	1	1	1	

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
Photo Imaging Specialist	1	1	1
Secretary	1	1	1
Program	Crime Scene Unit Total	11	11
<b>01.2045.00350</b>	<b>V.I.N. Unit</b>		
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	10	10	10
Program	V.I.N. Unit Total	12	12
<b>Division</b>	<b>Criminal Investigation Division Total</b>	<b>65</b>	<b>64</b>
<b>01.2046.00000</b>	<b>Patrol Section - West District</b>		
Police Major	1	1	1
Police Lieutenant	3	2	2
Police Sergeant	7	7	7
Police Officer	76	76	76
Community Service Officer	10	10	10
Program	Patrol Section - West District Total	97	96
<b>01.2046.00325</b>	<b>Neighborhood Services - West District</b>		
Police Lieutenant	1	2	2
Police Sergeant	1	1	1
Police Officer	6	6	6
Clerical Specialist	1	1	1
Program	Neighborhood Services - West District Total	9	10
<b>01.2046.00328</b>	<b>Street Crimes - West District</b>		
Police Officer	3	3	3
Program	Street Crimes - West District Total	3	3
<b>Division</b>	<b>Patrol Section - West District Total</b>	<b>109</b>	<b>109</b>
<b>01.2047.00000</b>	<b>Public Information Office/Media</b>		
Police Major	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	0	1	1
Police Officer	1	9	9
Homeless Program Coordinator	0	1	1
Public Information Manager	0	1	1
Crime Prevention Specialist	0	2	2
Program	Public Information Office/Media Total	3	16
<b>01.2047.00273</b>	<b>School Resource Officers/ PAL/ Explorers</b>		
Police Sergeant	1	0	0
Police Officer	8	0	0
Program	School Resource Officers/ PAL/ Explorers Total	9	0

Staff Description	FY 2016	FY 2016	FY 2016
	Adopted	Previously Amended	Amended
<b>01.2047.00280 Community Outreach</b>			
Homeless Program Coordinator	1	0	0
Program	Community Outreach Total	1	0
<b>01.2047.00281 Crime Prevention</b>			
Crime Prevention Specialist	2	0	0
Program	Crime Prevention Total	2	0
<b>Division</b>	<b>Crime Prevention Total</b>	<b>15</b>	<b>16</b>
<b>Department</b>	<b>Police Department Total</b>	<b>455</b>	<b>430</b>
<b>Fire-Rescue and Beach Safety</b>			
<b>01.2150.00000 Fire Administrative Services</b>			
Fire Chief	1	1	1
Division Chief	1	1	1
Fire Lieutenant	1	1	1
Chief Fire/Rescue Mechanic	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire/Rescue Apparatus Mechanic	2	2	2
Administrative Assistant II	1	1	1
Fire Equipment Technician	1	1	1
Secretary	1	1	1
Administrative Secretary	1	1	1
Storekeeper	1	1	1
Program	Fire Administrative Services Total	12	12
<b>Division</b>	<b>Fire Administration Total</b>	<b>12</b>	<b>12</b>
<b>01.2151.00000 Operations</b>			
Deputy Fire Chief	1	1	1
Division Chief	2	2	2
Battalion Chief	8	8	8
Fire Captain	24	24	24
Fire Lieutenant	35	38	41
Driver-Engineer	45	42	42
Firefighters	85	85	94
Administrative Secretary	2	2	2
Program	Operations Total	202	202
<b>01.2151.00375 Operations: Beach Safety</b>			
Marine Safety Chief	1	1	1
Marine Safety Specialist	1	1	1
Marine Safety Captain	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	17	17	17
Program	Operations: Beach Safety Total	26	26
<b>Division</b>	<b>Operations Total</b>	<b>228</b>	<b>240</b>

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
<b>01.2152.00000</b> <b>Fire Prevention and Life Safety</b>			
Fire Prevention Officer III	2	2	2
Fire Prevention Officer II	8	8	8
Secretary	1	1	1
Program                      Fire Prevention and Life Safety Total	11	11	11
<b>Division                      Fire Prevention &amp; Life Safety Total</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>Department                      Fire-Rescue and Beach Safety Total</b>	<b>251</b>	<b>251</b>	<b>263</b>

**Parks, Recreation & Cultural Arts**

**01.3160.00000**      **Parks Administration**

Director of Parks, Recreation & Cultural Affairs	1	1	1
Administrative Assistant I	1	1	1
Administrative Assistant II	1	1	1
Grant & Special Project Manager	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program                      Parks Administration Total	6	6	6
<b>Division                      Parks Administration Total</b>	<b>6</b>	<b>6</b>	<b>6</b>

**01.3161.00000**      **Community Centers / Youth Activities**

Parks Manager Recreation & Aquatics	1	1	1
Recreation Program Supervisor	1	1	1
Recreation Coordinator	6	6	6
Recreation Leader	1	1	1
Groundskeeper	1	0	0
Program                      Community Centers/Youth Activities Total	10	9	9

<b>Division                      Recreation Total</b>	<b>10</b>	<b>9</b>	<b>9</b>
---	-----------	----------	----------

**01.3162.00000**      **Hollywood Marina**

Marina Attendant	1	1	1
Dock Master	1	1	1
Program                      Hollywood Marina Total	2	2	2
<b>Division                      Marina Total</b>	<b>2</b>	<b>2</b>	<b>2</b>

**01.3165.00000**      **Aquatics Programs**

Aquatics Superintendent	1	1	1
Program                      Aquatics Programs Total	1	1	1
<b>Division                      Aquatics Total</b>	<b>1</b>	<b>1</b>	<b>1</b>

**01.3166.00000**      **Special Events**

Program & Events Manager	1	1	1
Special Events Coordinator	1	1	1



<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
Technical Coordinator	1	1	1
Program	Special Events Total	3	3
<b>Division</b>	<b>Special Events Total</b>	<b>3</b>	<b>3</b>
<b>01.3167.00000 Cultural Arts</b>			
ArtsPark & Cultural Affairs Division Administrator	1	1	1
Program	Cultural Arts Total	1	1
<b>01.3167.00426 ArtsPark</b>			
Program & Events Manager	1	1	1
Administrative Assistant I	1	1	1
Program	ArtsPark Total	2	2
<b>Division</b>	<b>Cultural Arts &amp; ArtsPark Total</b>	<b>3</b>	<b>3</b>
<b>01.3169.00417 Parks and Athletics</b>			
Assistant Parks & Athletics Manager	1	1	1
Parks Manager	1	1	1
Athletics Supervisor	1	1	1
Recreation Maintenance Supervisor	1	1	1
Park Ranger Coordinator	1	1	1
Equipment Operator	2	2	2
Maintenance Technician	3	3	3
Groundskeeper	6	7	7
Program	Parks and Athletics Total	16	17
<b>Division</b>	<b>Urban Maintenance Administration Total</b>	<b>16</b>	<b>17</b>
<b>44.3101.00000 Golf Operations and Promotions</b>			
Assistant Director, Parks and Recreation	1	1	1
Program	Golf Operations and Promotions Total	1	1
<b>Division</b>	<b>Golf Operations and Promotions Total</b>	<b>1</b>	<b>1</b>
<b>Department</b>	<b>Parks, Recreation &amp; Cultural Arts Total</b>	<b>42</b>	<b>42</b>
<b>Public Utilities</b>			
<b>42.4001.00000 Public Utilities Administration</b>			
Director of Public Utilities	1	1	1
Deputy Director	2	2	2
Water/Wastewater Systems Coordinator	1	1	1
Senior Operations Analyst	1	1	1
Utilities Accounting Supervisor	1	1	1
Administrative Assistant II	1	1	1
Public Utilities Outreach Coordinator	1	1	1
Secretary	1	1	1
Program	Public Utilities Administration Total	9	9
<b>42.4001.00732 Regulatory Compliance</b>			
Regulatory Compliance Officer	2	2	2
Environmental Inspector	4	4	4

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
Secretary	1	1	1
Program	Regulatory Compliance Total	7	7
<b>42.4001.00783</b>	<b>Quality Control</b>		
Water Quality Manager	1	1	1
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	5	5	5
Program	Quality Control Total	7	7
<b>Division</b>	<b>Utilities Administration Total</b>	<b>23</b>	<b>23</b>
<b>42.4003.00000</b>	<b>Utility Billing and Collections</b>		
Assistant Customer Service Manager	1	1	1
Accounting Clerk	2	2	2
Technical Business Analyst	1	1	1
Accountant	2	2	2
Senior Accounting Clerk	2	2	2
Revenue Analyst	3	3	3
Cashier	1	1	1
Collections Supervisor	1	1	1
Billing Supervisor	1	1	1
Customer Service Manager	1	1	1
Customer Service Representative	5	5	5
Senior Customer Service Representative	1	1	1
Program	Utility Billing and Collections	21	21
<b>Division</b>	<b>Utility Billing and Collections Total</b>	<b>21</b>	<b>21</b>
<b>42.4004.00000</b>	<b>Utilities Engineering Support</b>		
Senior Project Manager	1	1	1
Engineering Support Services Manager	1	1	1
Engineer	1	1	1
Registered Engineer	1	1	1
Engineering Technician III	1	1	1
Engineering Technician II	5	0	0
Utilities Engineering Inspector	0	5	5
Project Manager	3	3	3
Senior CAD Operator	1	1	1
Water/Wastewater Systems Coordinator	1	1	1
Administrative Assistant I	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program	Utilities Engineering Support Total	18	18
<b>57.5334.00000</b>	<b>Design and Construction Management</b>		
Assistant Director	1	1	1
Engineer (Registered)	1	1	1
Senior CAD Operator	2	2	2
Program	Design and Construction Management Total	4	4
<b>Division</b>	<b>Engineering &amp; Construction Services Total</b>	<b>22</b>	<b>22</b>



<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
<b>42.4041.00000      Operation of Wastewater Treatment Plant</b>			
Public Utilities Manager – Wastewater Treatment Plant	1	1	1
Wastewater Plant Superintendent	1	1	1
Utility Shift Supervisor Rotator	1	1	1
Plant Operator I	12	12	12
Plant Operator I - Rotator	1	1	1
Secretary	1	1	1
Administrative Secretary	1	1	1
Utility Shift Supervisor – WWTP	5	5	5
Operation of Wastewater Treatment Plant			
Program	Total	23	23
<b>42.4041.00782      Maintenance of Wastewater Treatment Plant</b>			
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic II	2	2	2
Treatment Plant Mechanic I	8	8	8
Utility Operations Analyst	1	1	1
Storekeeper	1	1	1
Maintenance of Wastewater Treatment Plant			
Program	Total	13	13
<b>42.4041.00784      Operation and Maintenance of Sewage Collection Stations</b>			
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	2	2	2
Operation and Maintenance of Sewage Collection			
Program	Stations Total	7	7
<b>42.4041.00785      Wastewater Plant - ICE</b>			
Instrumentation, Control & Electrical Manager	1	1	1
Process Control Systems Supervisor	1	1	1
Process Control Systems Administrator	1	1	1
Electrician	1	1	1
Electro-Technician	3	3	3
Administrative Secretary	1	1	1
Wastewater Plant - Instrumentation, Controls			
Program	and Electrical Program Total	8	8
<b>Division</b>	<b>Wastewater Treatment Total</b>	<b>51</b>	<b>51</b>
<b>43.4031.00000      Operation &amp; Maintenance System Enhancement</b>			
Utility Operations Supervisor	1	1	1
Sr. Utility Field Technician	3	3	3
Utility Field Technician	6	6	6
Administrative Secretary	1	1	1
Operation & Maintenance System Enhancement			
Program	Total	11	11
<b>Division</b>	<b>Stormwater Management Total</b>	<b>11</b>	<b>11</b>

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
<b>Department</b>	<b>Public Utilities Total</b>	<b>208</b>	<b>208</b>
		<b>208</b>	<b>208</b>
<b>Public Works</b>			
<b>01.5170.00000</b>	<b>Public Works Administration</b>		
Director, Public Works	1	1	1
Deputy Director / City Engineer	1	0	0
Deputy Director	0	1	1
Assistant Director, Public Works	1	1	1
Administrative Assistant II	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program	Public Works Administration Total	6	6
<b>Division</b>	<b>Public Works Administration Total</b>		
	<b>6</b>	<b>6</b>	<b>6</b>
<b>01.5171.00472</b> <b>General Maintenance</b>			
Maintenance Technician	1	1	1
Program	General Maintenance Total	1	1
<b>01.5171.00481</b> <b>Grounds Right-of-Way Maintenance</b>			
Contract Compliance Coordinator	1	1	1
Program	Grounds ROW Maintenance Total	1	1
<b>01.5171.00482</b> <b>Urban Forest/Tree Management</b>			
Street Maintenance Supervisor	1	1	1
Maintenance Technician	2	2	2
Heavy Equipment Operator	4	4	4
Equipment Operator	2	2	2
Program	Urban Forest/Tree Management Total	9	9
<b>01.5171.00483</b> <b>Beautification Operations</b>			
Grounds & Urban Forestry Supervisor	1	1	1
Irrigation Supervisor	1	1	1
Irrigation Technician	0	5	5
Maintenance Technician	5	0	0
Equipment Operator	1	1	1
Groundskeeper	1	1	1
Program	Beautification Operations Total	9	9
<b>01.5171.00486</b> <b>Beach Maintenance</b>			
Beach Maintenance Supervisor	1	1	1
Refuse Collector	2	2	2
Heavy Equipment Operator	4	4	4
Equipment Operator	2	2	2
Laborer	1	1	1
Beach Attendant	1	1	1
Program	Beach Maintenance Total	11	11
<b>Division</b>	<b>Streets &amp; Highways Total</b>		
	<b>31</b>	<b>31</b>	<b>31</b>

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
<b>01.5174.00000 Building Trades</b>			
A/C - Refrigeration Mechanic	1	1	1
Plumber	1	1	1
Electrical/Mechanical/Security Superintendent	1	1	1
Lead Electrician	1	1	1
Electrician	3	3	3
Program	Building Trades Total	7	7
<b>01.5174.00475 Street Maintenance</b>			
Streets Superintendent	1	1	1
Heavy Equipment Operator	3	3	3
Equipment Operator	1	1	1
Groundskeeper	7	7	7
Laborer	2	2	2
Program	Street Maintenance Total	14	14
<b>01.5174.00512 Building Maintenance</b>			
Carpenter Supervisor	1	1	1
Carpenter	2	2	2
Painter	1	1	1
Building Maintenance Technician	0	2	2
Facilities Maintenance Technician	2	0	0
Program	Building Maintenance Total	6	6
<b>01.5174.00514 Building Maintenance – City Hall</b>			
Lead Custodian	2	2	2
Program	Building Maintenance – City Hall Total	2	2
<b>Division</b>	<b>Buildings &amp; Grounds Total</b>	<b>29</b>	<b>29</b>
<b>01.1410.00000 Engineering Traffic &amp; ROW Management</b>			
Engineering & Support Services Manager	1	0	0
Engineering Inspector	1	0	0
CAD Technician	1	0	0
Program	Engineering Traffic & ROW Management Total	3	0
<b>01.1410.00134 Municipal Capital &amp; Architectural Design</b>			
Administrative Assistant I	1	0	0
Administrative Secretary	1	0	0
Engineering Inspector	1	0	0
Landscape Architect	1	0	0
Engineer - (Registered)	2	0	0
Senior Project Manager	1	0	0
Senior Coastal Project Manager	1	0	0
Engineering Support Svcs Mgr - Architectural	1	0	0
Program	Municipal Capital & Architectural Design Total	9	0

<b>Staff Description</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Previously Amended</b>	<b>FY 2016 Amended</b>
<b>Engineering Capital Design &amp; ROW Management Total</b>			
<b>Division</b>	12	0	0
<b>45.5121.00000 Environmental Services Administration</b>			
Assistant Director, Public Works	1	1	1
Environmental Services Supervisor	1	1	1
Heavy Equipment Operator	1	2	2
Maintenance Technicians	4	6	6
Sanitation Code Enforcement Officer	2	3	3
Secretary	1	1	1
Administrative Secretary	1	1	1
Program Environmental Services Admin. Total	11	15	15
<b>Division Environmental Services Admin. Total</b>	<b>11</b>	<b>15</b>	<b>15</b>
<b>57.5101.00000 Preventative Maintenance</b>			
Automotive Mechanic	1	1	1
Program Preventative Maintenance Total	1	1	1
<b>57.5101.00102 Corrective Maintenance</b>			
Fleet Coordinator	1	1	1
Chief Mechanic	1	1	1
Automotive Mechanic	6	6	6
Secretary	1	1	1
Fleet Maintenance Specialist	1	1	1
Program Corrective Maintenance Total	10	10	10
<b>57.5101.00109 Police Vehicle Maintenance</b>			
Automotive Mechanic	4	4	4
Program Corrective Maintenance Total	4	4	4
<b>Division Fleet Management Total</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>Department Public Works Total</b>	<b>104</b>	<b>96</b>	<b>96</b>
<b>Grand Total</b>	<b>1,257</b>	<b>1,263</b>	<b>1,275</b>