

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 3, 2016

BIS 16 – 092

**FILE:** TMP-2016-047

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED BLANKET PURCHASE ORDERS RENEWING THE AGREEMENTS BETWEEN MULLINGS ENGINEERING SERVICES, LLC, SUNSET SOD, INC. AND TROPIC LANDSCAPING AND LAWN MAINTENANCE, INC. AND THE CITY OF HOLLYWOOD, FOR A ONE YEAR PERIOD BASED UPON THE SOUTHEAST FLORIDA GOVERNMENTAL PURCHASING COOPERATIVE AWARD TO SUPPLY SOD AND SOD INSTALLATION SERVICES FOR AN ESTIMATED ANNUAL AMOUNT OF \$105,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to approve and execute the attached Blanket Purchase Orders to Mullings Engineering Services, LLC., Sunset Sod, Inc., and Tropic Landscaping and Lawn Maintenance, Inc. for the supply and delivery of Sod and Sod Installation Services. These purchases are available through the City of Boynton Beach, acting as lead agency for the Southeast Florida Governmental Purchasing Cooperative, Bid Number 066-2730-12/DJL. The term of this purchase order is November 1, 2015 through October 31, 2016, the second one-year renewal available per the initial contract. The initial contract was a two (2) year contract

beginning October 16, 2012 and ending October 15, 2014, with three (3) one (1) year renewals available.

The funding for these purchases is to be charged to the Department of Public Works 01.5171.00483.541.005224 Maintenance – Facilities, the Department of Public Utilities 42.4011.00762.536.004648 Lot Mowing, 42.4041.00782.536.004648 Lot Mowing, 42.4041.00784.536.004648 Lot Mowing, and the Department of Parks, Recreation, and Cultural Arts 01.3169.00417.572.005224 Maintenance – Facilities. Funding for expenditures to be included in the Fiscal Year 2017 and in future renewal periods will be requested as part of the appropriate fiscal year's operating budget subject to the approval of the City Commission.

**PREPARED BY:** Mac Champion  
Management / Budget Analyst

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director Budget and Financial Services