EXHIBIT 2 FY 2023 AUTHORIZED STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2023 Adopted	FY 2023 Amended
Department of Design and Construction Management	14	14
Design and Construction Management	13	13
Administrative Assistant II	1	1
Director, Design and Construction Management	1	1
Engineering Support Services Manager/Architectural	1	1
Project Manager	3	3
Senior Project Manager	3	3
Deputy Director, Design & Construction Management	1	1
Construction Management Support Services Manager	1	1
Accountant	1	1
Construction Field Superintendent	1	1
Environmental Sustainability	1	1
Environmental Sustainability Coordinator	1	1
Department of Development Services	100	108
Building	43	48
Administrative Assistant I	1	1
Assistant Building Official	1	1
Chief Building Official	1	1
Chief Electrical Inspector	1	1
Chief Mechanical Inspector	1	1
Chief Plumbing Inspector	1	1
Chief Structural Inspector	1	1
Electrical Inspector	2	2
Electrical Plans Examiner	1	1
Financial Analyst	1	1
Mechanical Inspector	1	1
Mechanical Plans Examiner	1	1
Permit Service Supervisor	1	1
Permit Services Manager	1	1
Plumbing Inspector	1	2
Plumbing Plans Examiner	1	1
Structural Inspector	5	6
Structural Plans Examiner	6	6
Permit Services Representative II	4	5
Permit Services Representative	10	10
Business Analyst - Development Services	1	1
Engineering Plans Reviewer		1
Entitlement Review Administrator		1
Code Compliance	30	30
Administrative Assistant I	1	1
Administrative Specialist I	2	2
Administrative Specialist II	3	3
Building Compliance Officer	1	1
Code Compliance Manager	1	1
Code Compliance Officer	17	17
Code Compliance Specialist	1	1
Code Compliance Supervisor	3	3
Code Compliance Officer - Animal Control Officer	1	1
Community Development ILA	1	1
Community Development Project Manager	1	1
Engineering/Transportation and Mobility	14	15
Administrative Assistant I	1	1
Administrative Specialist II	1	1
Assistant City Engineer	1	1
City Engineer	-	1
Engineer	1	1

Staff Description	FY 2023 Adopted	FY 2023 Amended
Engineering Specialist	1	1
Permit Service Representative II	1	1
Senior Project Manager	2	2
Transportation Engineer	1	1
Landscape Inspector / Plans Examiner	1	1
Development Review Engineering Manager	1	1
Deputy Director	1	1
Planning & Urban Design	8	9
Administrative Assistant I	1	1
Assistant Planner	1	2
Associate Planner	1	1
Planning Administrator	2	2
Planning Manager	1	1
Principal Planner	1	1
Zoning Inspector	1	1
Development Services Administration	4	5
Administrative Assistant II	1	1
Development Officer	1	1
Director of Development Services	1	1
Deputy Director	1	1
Development Review Coordinator		1
Department of Financial Services	32	32
General Accounting	11	11
Accountant	1	1
Accounting Specialist	3	3
Accounting Systems Manager	1	1
Division Director of General Accounting	1	1
Senior Accountant	5	5
Payroll	3	3
Payroll Coordinator	1	1
Payroll Specialist	1	1
Payroll Manager	1	1
Treasury Services	17	17
Accountant	2	2
Accounting Clerk	1	1
Accounting Specialist	4	4
Assessment/Lien Officer	1	1
Assistant Director, Financial Services	1	1
Payment Operations Supervisor	1	1
Revenue Analyst	2	2
Senior Accountant	1	1
Senior Accounting Clerk	1	1
Accounting Systems Manager - Treasury	1	1
Customer Service Manager - Treasury	1	1
Head Cashier	1	1
Finance Administration	1	1
Director, Financial Services	1	1
Department of Fire-Rescue & Beach Safety	279	279
Beach Safety Operations	27	27
Marine Safety Captain	2	2
Marine Safety Chief	1	1
Marine Safety Lieutenant	6	6
Marine Safety Officer	18	18
Operations	222	222
Administrative Assistant I	1	1
A designing time for a significate H	1	1
Administrative Specialist II	9	9
Battalion Chief		
-	2	2
Battalion Chief	2 42	2 42
Battalion Chief Deputy Fire Chief		

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Maintenance Technician33Park Ranger Coordinator11			
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Staff Description	FY 2023 Adopted	FY 2023 Amended
Recreation Maintenance Supervisor	2	2
Assistant Parks and Athletics Manager	1	1
PRCA Administration	9	9
Administrative Assistant I	2	2
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Director, Parks, Recreation & Cultural Arts	1	1
Special Projects and Administrative Manager	1	1
Assistant Parks and Athletics Manager Department of Public Utilities	1 214	1 214
Engineering and Construction Services	19	19
Administrative Assistant I	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Engineer	1	1
Engineering Support Services Manager	1	1
Floodplain Development Review Administrator	1	1
Project Manager	3	3
Senior CADD Operator	2	2
Senior Project Manager	2	2
Utilities Engineering Inspector	5	5
ICE Wastewater	10	10
Instrumentation, Control & Electrical Manager	1	1
Process Control System Administrator	1	1
Process Control System Technician	1	1
Process Control Systems Supervisor	1	1
SCADA Operations Specialist	1	1
Utilities Instrumentation and Control Systems Specialist	5	5
ICE Water	1	1
Utilities Instrumentation and Control Systems Specialist	1	1
Operations and Quality Control	17	17
Administrative Specialist II	1	1
Plant Operator	11	11
Plant Operator - Rotator	1	1
Public Utilities Manager - WTP	1	1
Utility Shift Supervisor Water Plant Operations Superintendent	2	2
Quality Control	1 7	1 7
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Water Quality Manager	1	1
Regulatory Compliance	7	7
Administrative Specialist I	1	1
Environmental Inspector	3	3
Regulatory Compliance Officer	2	2
Senior Environmental Inspector	1	1
Sewage Collection Stations	5	5
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	3	3
Treatment Plant Mechanic II	1	1
Stormwater System Enhancement	10	10
Administrative Specialist II	1	1
Electrician	1	1
Project Manager	1	1
Sr. Utility Field Technician	1	1
Underground Utilities Superintendent	1	1
Utility Field Technician	4	4
Utility Operations Supervisor	1	1

taff Description	FY 2023 Adopted	FY 2023 Amended
Utility Billing	19	19
Assistant Customer Service Manager	1	1
Billing Clerk	1	1
Cashier	1	1
Collections Supervisor	1	1
Customer Service Manager	1	1
Customer Service Representative I	6	6
Revenue Analyst	3	3
Senior Billing Clerk	1	1
Senior Customer Service Representative	2	2
Technical Business Analyst	1	1
Utility Billing Supervisor	1	1
Utility Maintenance and Repair	22	22
Administrative Specialist I	1	1
Administrative Specialist II	2	2
GIS Analyst	1	1
Public Utilities Manager - Underground	1	1
Sr. Utility Field Technician	8	8
Utility Field Technician	8	8
Utility Operations Supervisor	1	1
Wastewater Collection	17	17
Sr. Utility Field Technician	3	3
Treatment Plant Mechanic I	5	5
Treatment Plant Mechanic II	2	2
Utility Field Technician	5	5
Utility Operations Supervisor	1	1
Wastewater Maintenance Superintendent	1	1
Wastewater Treatment Plant Maintenance	7	7
Senior Purchasing Agent	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	1	1
Wastewater Plant Superintendent	1	1
Wastewater Treatment Plant Operations	25	25
Administrative Specialist II	1	1
Custodian	1	1
Plant Operator	12	12
Plant Operator - Rotator	2	2
Public Utilities Manager - WWTP	1	1
Utility Shift Supervisor - Wastewater Plant	5	5
Wastewater Maintenance Superintendent	1	1
Wastewater Plant Superintendent	1	1
Purchasing Clerk	1	1
Water Treatment Plant Maintenance	7	7
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
Warehouse Division	3	3
Storekeeper	2	2
Storeskeeper Supervisor	1	1
Finance and Budgeting	6	6
Accountant	2	2
Senior Accountant	1	1
Senior Accountant	1	1
Senior Operations Analyst	1	1
Utilities Accounting Supervisor	1	1
Utility Field Services and AMI	23	23
Administrative Specialist I	1	1
Meter Repair Technician I	5	5
Meter Repair Technician II	2	2
Sr. Utility Field Technician	2	2
Underground Utilities Superintendent	- 1	1

Staff Description	FY 2023 Adopted	FY 2023 Amended
Utility Field Technician	8	8
Utility Operations Coordinator	1	1
Utility Operations Supervisor	2	2
Field Services and Advanced Metering Infrastructure (AMI) Administrator	1	1
Public Utilities Administration	9	9
Administrative Assistant I	2	2
Administrative Assistant II	1	1
Deputy Director Public Utilities - Finance	1	1
Director, Public Utilities	1	1
Public Utilities Asset Manager	1	1
Public Utilities Outreach Coordinator	1	1
Assistant Director - Public Utilities/ Operations	1	1
Assistant Director - Public Utilities/ Operations Underground	1	1
Department of Public Works Beach Maintenance	<u> </u>	<u>91</u> 12
Beach Maintenance Supervisor		
Public Works Technician IV	1 4	$\frac{1}{4}$
Public Works Technician I	4	4
Public Works Technician II	3	3
Public Works Technician V	3	3
Custodial Services	5 4	4
Custodian	2	2
Lead Custodian	2	2
Environmental Services Administration	15	15
Administrative Specialist I	2	2
Administrative Specialist I	1	1
Assistant Director, Public Works	1	1
Sanitation Code Enforcement Officer	4	4
Public Works Technician III	3	3
Public Works Technician IV	2	2
Public Works Technician II	1	1
Environmental Services Manager	1	1
Fleet Maintenance	15	15
Administrative Specialist I	1	1
Auto Mechanic	11	11
Chief Mechanic	1	1
Fleet Maintenance Specialist	1	1
Fleet Superintendent	1	1
General Maintenance	1	1
Public Works Technician III	1	1
Grounds Maintenance	2	2
Contract Compliance Coordinator	1	1
Irrigation & Grounds Maintenance Supervisor	1	1
Other Maintenance Services	6	6
Building Maintenance Technician	2	2
Carpenter	2	2
Painter	1	1
Facilities Supervisor	1	1
Street Maintenance	13	13
Street Maintenance Supervisor	2	2
Public Works Technician IV	3	3
Public Works Technician II	7	7
Public Works Technician V	1	1
Technical Trades	9	9
A/C Refrigeration Mechanic	2	2
Electrician	1	1
Lead Electrician	1	1
Maintenance Technician	4	4
Facilities and Trades Superintendent	1	1
Urban Forestry	8	8
Grounds, Urban Forestry& Street Maintenance Superintendent	1	1

Staff Description	FY 2023 Adopted	FY 2023 Amended
Public Works Technician III	2	2
Public Works Technician IV	4	4
Urban Forestry Supervisor	1	1
Public Works Administration	6	6
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director, Public Works	1	1
Director, Public Works	1	1
Special Projects and Administrative Manager	1	1
Office of Budget and Performance Management	7	7
Budget Administration	7	7
Assistant Director	1	1
Budget Administration Coordinator	1	1
Director, Budget & Performance Management	1	1
Management/Budget Analyst	2	2
Performance and Accountability Officer	1	1
Budget Manager	1	1
Office of Communications, Marketing & Economic Development	10	10
Communications	6	6
Administrative Assistant II	1	1
Communications Manager	1	1
Dir., Communications, Marketing & Economic Development	1	1
Multimedia Design Coordinator	1	1
Public Relations & Graphic Design Coordinator	1	1
Video Production Specialist	1	1
		4
Economic Development	4	
Economic Development Manager	1	1
Economic Development Marketing Coordinator	1	1
Economic Development Representative	1	1
Principal Planner	1	1
Office of Human Resources	14	14
Benefits Administration	2	2
Human Resources Technician	1	1
Human Resources Administrator	1	1
Career Development & Training	1	1
Human Resources Administrator	1	1
Employment & Compensation	4	4
Human Resources Technician	2	2
Human Resources Administrator	1	1
Senior Human Resources Analyst	1	1
Labor Relations	2	2
Human Resources Analyst - Labor Relations	1	1
Human Resources Manager	1	1
Risk Management	2	2
Risk Management Analyst	1	1
Loss Control Officer	1	1
HR Administration	3	3
Asst Director, Human Resources	1	1
Director, Human Resources	1	1
Human Resources Technician	1	1
Office of Procurement and Contract Compliance	10	10
Procurement and Contract Compliance	10	10
Administrative Specialist I	1	1
Contract Compliance Administrator	1	1
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Procurement Specialist	2 4	
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Staff Description	FY 2023 Adopted	FY 2023 Amended
Office of the City Attorney	14	14
City Attorney	14	14
Assistant City Attorney	1	1
Chief Litigation Counsel	1	1
City Attorney	1	1
Collections Attorney	1	1
Deputy City Attorney	1	1
Executive Assistant	1	1
Legal Secretary	3	3
Municipal Prosecutor I	1	1
Paralegal Public Safety Legal Advisor	2 1	2 1
Senior Assistant City Attorney	1	1
Office of the City Clerk	1 6	1 6
City Clerk	4	4
Administrative Assistant II	4	4 1
Administrative Assistant II	1	1
City Clerk	1	1
Deputy City Clerk	1	1
Records & Archives	1 2	1 2
Records & Archives Manager	1	1
Records Analyst	1	1
Office of the City Commission	13	13
City Commission	13	13
Administrative Assistant I	1	1
Administrative Assistant I	3	3
Chief Assistant to the Mayor	1	1
Citizens' Assistance Coordinator	1	1
City Commissioner	5	5
Mayor	1	1
Vice Mayor	1	1
Office of the City Manager	8	8
City Manager	8	9
Administrative Assistant II	2	3
Assistant City Manager - Finance and Administration	1	1
Assistant City Manager - Sustainable Development	1	1
City Manager	1	1
Civic Affairs Administrator	1	1
Executive Assistant	1	1
Grants Administrator	1	1
Police Department	467	467
Administrative Services	11	11
Administrative Assistant II	3	3
Assistant Police Chief	3	3
Deputy City Manager	1	1
Emergency and Governmental Affairs Manager	1	1
Police Chief	1	1
Police Sergeant	1	1
Public Information Manager	1	1
Crime Scene Investigations	10	10
Crime Scene Tech I	7	7
Crime Scene Tech II	1	1
Crime Scene Unit Supervisor	1	1
Latent Fingerprint Examiner	1	1
Fiscal Affairs	5	5
Accounting Specialist	2	2
Fiscal Affairs Manager	1	1
Grants and Special Projects Manager - Police	1	1
Police Timekeeper	1	1
Garfield Garage	1	1
Parking Garage Technician	1	1

Staff Description	FY 2023 Adopted	FY 2023 Amended
Internal Affairs	3	3
Police Lieutenant	1	1
Police Sergeant	2	2
Investigative Services	52	52
Administrative Specialist I	2	2
Crime Intelligence Analyst	1	1
Police Lieutenant	2	2
Police Major	1	1
Police Officer	39	39
Police Sergeant	6	6
Victim Advocate	1	1
Nebraska Garage	1	1
Parking Garage Technician	1	1
Neighborhood Services - East District	9	9
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1
Neighborhood Services - West District	9	9
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1
Parking Administration	9	9
Administrative Assistant I	1	1
Financial Analyst	1	1
Parking Administrator	1	1
Parking Operations Manager	1	1
Parking Operations Superintendent	1	1
Parking Operations Supervisor	1	1
Parking Technology Specialist Parking Services Representative II	1 2	1 2
Parking Enforcement	7	7
Parking Enforcement Officer	5	5
Parking Operations Supervisor	2	2
Parking Operations	4	4
Parking Operations Supervisor	1	1
Parking Operations Tech	2	2
Senior Parking Operations Tech	1	1
Patrol Services - East District	97	97
Community Service Officer	10	10
Crime/Intelligence Analyst	10	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	74	74
Police Sergeant	8	8
Patrol Services - West District	96	96
Community Service Officer	9	9
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	73	73
Police Sergeant	9	9
Professional Standards	14	14
Accreditation Program Manager	1	1
Administrative Assistant I	1	1
Administrative Specialist I	2	2
Police Lieutenant	2	2
Police Major	1	1
Police Officer	4	4
Police Sergeant	1	1
Public Safety Background Investigator & Recruiter	1	1
Human Resources Analyst	1	1

Staff Description	FY 2023 Adopted	FY 2023 Amended
Public Affairs	15	15
Crime Prevention Specialist	2	2
Police Lieutenant	1	1
Police Officer	10	10
Police Sergeant	2	2
Quartermaster	12	12
Administrative Specialist I	1	1
Property and Storeroom Supervisor	1	1
Property Clerk	6	6
Storekeeper Supervisor	1	1
Stores Clerk	2	2
Police Support Services Manager		1
Radius Garage	1	1
Parking Garage Technician	1	1
Records	20	20
Administrative Specialist I	5	5
Administrative Specialist II	3	3
Court Liaison Officer	2	2
Court Liaison Specialist	1	1
Police Operations Technician	1	1
Police Records Technician	7	7
Police Records Supervisor	1	1
Special Operations	36	36
Administrative Specialist I	2	2
Administrative Specialist II	2	1
Community Service Officer	4 2	4 2
Police Lieutenant		
Police Major	1	1
Police Officer	23	23
Police Sergeant	3	3
Special Operations - Downtown District	6	6
Police Officer	5	5
Police Sergeant	1	1
Street Crimes Unit	11	11
Police Officer	10	10
Police Sergeant	1	1
Teletype	13	13
Teletype Operator	12	12
Teletype Supervisor	1	1
Van Buren Garage	1	1
Parking Operations Supervisor	1	1
Vice, Intelligence, and Narcotics	12	12
Police Lieutenant	1	1
Police Officer	10	10
Police Sergeant	1	1
Body-Worn Camera	4	4
Police Sergeant	1	1
Digital Evidence Specialist	3	3
Personnel	3	3
Police Lieutenant	1	1
Police Officer	2	2
K9	5	5
Police Officer	4	4
Police Sergeant	1	1
Grand Total	1344	1353