



HOLLYWOOD POLICE DEPARTMENT

LAW ENFORCEMENT TRUST FUND GRANT

1. Washington Park Child Care Center
Name of Organization

2. June, 1986
Date Established

3. 5731 Pembroke Rd
Street Address

4. 954-987-8747
Telephone

5. **Staff contact person** Robert Mullings

6. General objectives of organization:

To provide subsidized Child Care in a safe, nurturing environment, which offers developmentally appropriate activities for children from
working poor families residing in Broward County.

7. Number of Hollywood clients, service recipients, or participants to be served:

	2014 Actual	2015 Proposed
All agency programs	50	55
Proposed project or program	50	55

I. Please describe the target population to be benefited.

Families in the Hollywood and surrounding areas that are considered working poor by less than
150% of the federal minimum wage.

II. Briefly describe the project or program for which the funds are requested:
(A more detailed explanation may be attached to this application if necessary)

see attached letter.

8. Outline your plan of action: tasks, schedule and intended outcome.

see attached letter

9. Relate the proposed project to your organizational mission and current activities/programs. Please describe what you are looking to achieve. Include how many individuals will be impacted and give per individual impact per dollar

10. Grant amount requested: \$ 15,000 **Total cost of project:** \$ 105,000

11. Geographic area grant will serve: Hollywood and the Surrounding areas

12. Other funding sources applied to for this project:

City of Hollywood CDBG Grants

\$ 15,000

Amount

Private Founations

\$ 20,000 - 30,000

\$

\$

\$

13. Funds awarded for this project to date:

Amount

\$

\$

\$

\$

\$

14. Have you been refused any funding for this request?
(If yes, please explain why)

Yes _____ **No** _____

15. Is this a new program or project for your organization?

Yes _____ **No** ☒

16. Is this grant to supplement an established program?

Yes ☒ **No** _____

17. List all grants and funding awards received from all other sources public or private during the preceding 5 fiscal years , i.e. federal, state, county, other municipalities, private foundations and private grant programs.

AMOUNTS RECEIVED

Funding Source	FY'10	FY'11	FY'12	FY'13	FY'14
City Of Hollywood CDBG grant			\$15,092	\$10,200	\$7,333
City Of Hollywood Police Left funds				\$2,500	\$5,000
Amaturo Foundation					\$9,000

18. If your organization has paid staff:

Number of full-time paid employees ¹⁰ part-time _____

19. Will this grant involve the need for additional employees? Yes _____ No ☒
 If yes, how many? _____

20. Is this organization a United Way Agency? Yes _____ No ☒

21. If this project will be a continuing one, explain in detail the anticipated source of funds for operation in subsequent years:

Continued assistance from private foundations and donors to allow us to continue to offer a much needed service in the community.

22. Was there any documentation (community support, research, fact-finding efforts, etc.) which led you to seek funding for this project or program?

see attached letter.

23. Please explain the need and/or relevance of your project:

see attached letter

24. Have similar projects or programs been initiated by other organizations in the

Community?

No

25. How do you plan to evaluate the success of your project or program? Identify what quantitative and qualitative data will be collected to measure the project's impact.

The Goal would be to use the funds to achieve the maximum impact on the child with regards to socialization and development of self esteem. Additionally, a portion would be used for parent education since it not only empowers but creates opportunities for intervention.

26. If you received funds in FY 2014, please give details on how the funds were spent and how it impacted the community/individuals. (How many people were impacted with the funding you were given by the Hollywood Police Department Law Enforcement Trust Funds solely)

27. If you received funds in FY 2014, how much of the Law Enforcement Trust Funds went towards administrative fees? 0 Other services? 0 (Please give details of what the other services are)

28. To be signed by organization's CEO/Board President and by the Executive Director:

I hereby certify that the governing Board of this organization has reviewed the contents of this application and approve its submission to the Hollywood Police Department for a Law Enforcement Trust Fund Grant Award.

Chair/President

Date

Executive Director

04/30/15

Date

Date Submitted ____/____/____

Submitted By _____

NOTE: PLEASE INCLUDE AN ORIGINAL AND

Washington Park Child Care Center

5731 Pembroke Road
Hollywood, FL, 33023
954-987-8747
rmullings@wpchildcare.org

April 30, 2015

Hollywood Police Department
Office Of The Chief
3250 Hollywood Blvd
Hollywood, FL, 33021

Dear Chief Fernandez,

We are very grateful to be partners with the Hollywood Police Dept. in helping the Hollywood community. The funding that you have granted the center in the past has provided child care services for many Hollywood families. In addition to all of the anti-drug benefits listed later in this letter, last year you helped provided:

- over 750 meals and over 390 snacks to nourish at-risk children who otherwise might go hungry.
- Your funding provided a comprehensive early childhood educational program that will make certain that the children enter kindergarten with the foundation they need for success.
- Book reading activities and show and tell with the Hollywood Police Dept, which allowed the children to have positive interactions with the police at a very influential age.

The National Institutes of Health did a cost benefit analysis and found that investing \$1 in an early education program for children from low income families generates from \$4 - \$11 of economic benefits over a child's lifetime.

With reference to the specific goals and objectives for the funds requested, Recognizing that "Just say no!" type prevention programs are not age-appropriate for children this young, we target the education in a different way. The most appropriate curriculum approach to prevent drug use with these little guys is our design of a curriculum that develops self-esteem, promotes social competence, and shapes good character. Some child care programs focus solely on educational preparation of children and unduly neglect these important elements of a young child's development.

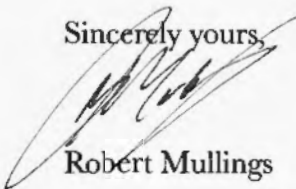
Probably the most important and effective approach to drug abuse prevention is parent education. we provide parent meetings where we educate parents on the dangers of drug abuse as well as basic child development. all parents need to understand how children learn through modeling. Their children are more likely to do what their parents do rather than what they say. Parents also need training in how to reinforce the lessons the children learn in our classrooms, such as how to help children become independent, critical thinkers, develop self-control and self-discipline, and most importantly acquire a sense of self-esteem and social competence.

Although determining the impact per dollar for this type of activity is difficult, we note that a National Institutes of Health benefit analysis and found that investing \$1 in an early education program for children from low income families generates from \$4 - \$11 of economic benefits over a child's lifetime through reduced costs for future societal costs such as juvenile justice and drug intervention programs, among others. for evaluation of socialization, teachers will be asked to make a report on the behavioral aspects of each child with regards to interaction with peers and adults during school and parents will be asked to do the same. For the parents, self reporting would be used as a proxy measure of impact.

please find a preliminary figures for monthly average expenditure attached.

The financial support is especially important this year as we are facing a critical shortfall of funds. We anticipate an improvement in the economic situation in the future (i.e corporate coffers loosening). but in order for us to make it to the recovery we need your help. The Gunzburger Washington Park Child Care Center has been helping children since 1987. With your help we will continue to help the community for many years to come.

Sincerely yours,

A handwritten signature in dark ink, appearing to read 'Robert Mullings', is written over the typed name.

Robert Mullings

President/Executive Director

Table 1. Preliminary figures for average monthly expenditure

ITEM	COST \$	%age of total budget
<u>SUPPLIES</u>		
Cleaning/sanitation/ toilet supplies	300.00	
Gloves	50.00	
Food	2,400.00	
Miscellaneous	100.00	
Classroom supplies	350.00	
TOTAL	\$3,200.00	12.4%
<u>SERVICES</u>		
Electricity	550.00	
Water	450.00	
Phone/Fax/Internet	360.00	
Cleaning	475.00	
Garbage removal	672.00	
Insurance	810.00	
Accounting	800.00	
Alarm	25.00	
TOTAL	\$4,132.00	16.1%
<u>WAGES AND SALARIES: Program</u>		
Early Childhood Educational Director/Specialist	3,600.00	
Teachers	10,858.00	
TOTAL	\$14,458.00	56.2%
<u>WAGES AND SALARIES: Administration</u>		
Handyman (Independent contractor)	350.00	
Office Manager	2,400.00	
Benefits (Health insurance)	1,200.00	
TOTAL	\$3,950.00	15.3%