

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 13, 2019

BIS 20-032

**FILE:** TMP-2019-485

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH BEACH RAKER, LLC. FOR BEACH CLEANUP FOR AN ANNUAL AMOUNT NOT TO EXCEED \$338,750.00 BASED UP THE CITY'S BID NO. F-4614-19-PB.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This resolution seeks authorization to execute a purchase order to Beach Raker, LLC. for professional beach cleaning services Beach Raker LLC. for an initial three-year term with one, additional two-year renewal.

The total cost for this service is \$338,750 annually and will be split equally between the City and the CRA. Funding for the City's share is available in the FY 2020 Adopted Operating Budget in account number 001.500204.51900.531170.000000.000.000. Funding for the CRA's share is available in the FY 2020 Adopted Operating Budget in account number 163.639901.55200.552240.000015.000.000. Funding for additional years will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission and the CRA Board.

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