

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 8, 2014

**File:** BIS 14 – 128

**File:** TMP-2014-00200

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED LAW ENFORCEMENT MUTUAL AID AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND SCOTT J. ISRAEL, AS SHERIFF OF BROWARD COUNTY FOR TRAFFIC ENFORCEMENT.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to enter into and execute a Law Enforcement Mutual Aid Agreement between the City and the Sheriff of Broward County for traffic enforcement activities across jurisdictional boundaries. Based upon the agreement, certain traffic enforcement activities relating to civil traffic offenses crossing jurisdictional boundaries in certain defined circumstances within the County may be effectuated in order to protect the public's peace and safety by law enforcement officers from a neighboring jurisdiction which is a signatory to the mutual aid agreement. The instant mutual aid agreement shall have a term of five (5) years from May 1, 2014 through April 30, 2019 although a municipality may withdraw from this mutual aid agreement after providing proper notice of intent to withdraw.

Under the terms of the mutual aid agreement, the City will receive a \$2.00 fee for each ticket issued by its officers and potentially a portion of the civil penalty imposed in those cases where the traffic stop was pursuant to the mutual aid agreement and occurred within the city limits. A portion of the civil penalty imposed will also accrue to the municipality in which the civil traffic offense was committed.

**PREPARED BY:** Kee Juen Eng  
Budget Manager

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director Budget and Financial Services