

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 16, 2016

BIS 16 – 177

FILE: TMP-2016-200

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN GOODYEAR TIRE & RUBBER COMPANY'S THREE (3) AUTHORIZED LOCAL DEALERS, GOODYEAR AUTO SERVICE CENTER #2544, GOODYEAR FLEET TIRE TRUCK & AUTO CENTER, AND GOODYEAR AUTO SERVICE CENTER #6647 AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF AUTOMOBILE AND LIGHT TRUCK TIRES AND OPTIONAL RELATED SERVICES BY INCREASING THE ESTIMATED ANNUAL EXPENDITURE TO FROM A COMBINED TOTAL OF \$102,000.00 TO A COMBINED TOTAL OF \$188,600.00 FOR THE REMAINDER OF THE FIRST YEAR OF THE INITIAL TWO YEAR CONTRACT TERM, AND FROM A COMBINED TOTAL OF \$102,000.00 TO A COMBINED TOTAL OF \$223,600.00 FOR THE SECOND YEAR OF THE INITIAL TWO YEAR CONTRACT TERM, AND FURTHER AUTHORIZING BUDGETARY ADJUSTMENTS AND TRANSFERS WITHIN THE INTERNAL SERVICES FUND 57 AS DETAILED IN EXHIBIT 1, AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached blanket purchase orders to the three (3) authorized local Goodyear dealers

and increase annual expenditures \$86,600.00 to a combined total of \$188,600.00 for the initial year of the contract and increase the estimated annual combined total to \$223,600.00 for the second year of the two (2) year contract. The initial contract term began May 20, 2015 and continues through May 19, 2017 with two (2) additional one (1) year renewal options.

The City of Hollywood is piggybacking through the Florida Sheriffs Association Bid Award Number 15/17-07-0220 as per the City of Hollywood Purchasing Ordinance Section 38.40 (C) (5) allows procurement without formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which is based strictly on competitive bids or competitive proposals and not any preference.

The Resolution transfers in Exhibit 1 decrease account number 57.5101.00109.590.005211 – Motor Fuel/Oil by \$80,000.00 and increase account number 57.5101.00109.590.005212 – Automotive Supplies \$80,000.00. Exhibit 1 also decreases account number 57.5101.00105.590.005211 – Motor Fuel/Oil by \$30,000.00 and increases account number 57.5101.00102.590.005212 – Automotive Supplies by \$30,000.00.

Funding is available in Public Works Fleet Management Division account numbers 57.5101.00102.590.005212 – Automotive Supplies, 57.5101.00109.590.005212 – Automotive Supplies, and Fire Rescue & Beach Safety Department's account number 01.2151.00000.522.005212 – Automotive Supplies and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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