

Exhibit 1: Budget Amendments
General Fund

This item authorizes the appropriation and transfer of net assets to account(s) to be created for the implementation of the Enterprise Resource Planning (ERP) End Duplication Gain Efficiency (EDGE) project.

Revenue:

Description	Account Number	Amount
Net Assets	01.1200.00000.300.0000	<u>1,500,000</u>
Total		<u>1,500,000</u>

Expenses:

Description	Account Number	Amount
To be Determined	XX.XXXX.XXXXX.XXX.XXXX	<u>1,500,000</u>
Total		<u>1,500,000</u>