

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 29, 2016

BIS 17 – 051

**FILE:** TMP-2016-597

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED INTERLOCAL (ILA) AGREEMENT BETWEEN BROWARD COUNTY, FLORIDA, AND THE CITY OF HOLLYWOOD FOR A FEASIBILITY ANALYSIS, PRELIMINARY DESIGN, AND PERMITTING OF A RECLAIMED WATER SUPPLY LINE ALONG JOHNSON STREET, FROM N. PARK ROAD TO N. 66<sup>TH</sup> TERRACE (WEST HOLLYWOOD) IN AN AMOUNT NOT TO EXCEED \$132,000 (CITY PROJECT NO.16-7502), AND TO AMEND THE FISCAL YEAR 2017 OPERATING BUDGET.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to approve and authorize the execution of the attached Interlocal Agreement "ILA" between Broward County, Florida, and the City of Hollywood whereby the parties jointly agree to expand and extend the City's existing reuse water distribution system to convey additional volumes of water per day for landscape irrigation purposes in West Hollywood. The proposed ILA requires a 50-50 cost sharing match between the County and the City as part of the Integrated Water Resource Plan, "IWRP". The City's required match is estimated to be \$132,000.00 with the County matching a similar amount for the expansion and extension of the of the reuse distribution system.

It also authorizes the Department of Financial Services to create certain accounts to recognize revenue and appropriate program funding and approves and authorizes the expenditure of the required matching funds as described in the attached "Exhibit 1" for the purpose of this grant.

On September 28, 2016 the City Commission approved Resolution Number R-2016-285 which approved the Fiscal Year 2017 Capital Improvement Plan and included funding in the amount of \$1,000,000.00 for Reuse System Infrastructure Expansion and these funds are available for the required 50% cash match provision of Broward County Integrated Water Resource Plan.

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