

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 17, 2016

BIS 16 – 182

FILE: TMP-2016-247

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE ISSUANCE OF THE ATTACHED BLANKET PURCHASE ORDER BETWEEN SOUTH BROWARD HOSPITAL DISTRICT D/B/A MEMORIAL HEALTHCARE SYSTEMS AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF MEDICAL SUPPLIES REQUIRED BY THE FIRE RESCUE AND BEACH SAFETY DEPARTMENT FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$120,000.00; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED LETTER OF AGREEMENT AND ADDENDUM RELATING TO SUCH PURCHASE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve and authorize the attached Blanket Purchase Order (BPO) to South Broward Hospital District dba Memorial Healthcare Systems for the purchase of Medical Supplies for the City of Hollywood Fire Department in an estimate annual amount of \$120,000.00 and further authorize and execute the attached Letter of Agreement and Addendum related to such purchase.

The Fire Rescue and Beach Safety Department have purchased medical supplies from the South Broward Hospital District d/b/a Memorial Healthcare System for a period of

more than twenty (20) years and the South Broward Hospital District d/b/a Memorial Healthcare System has competitively bid the required medical supplies, and the System's pricing provides the lowest product cost and greatest availability to the City.

The City of Hollywood's Purchasing Ordinance Section 38.40 (C) (8) provides that purchases of, and contracts for, supplies or contractual services, when the City Commission declares by a five-sevenths affirmative vote that competitive bidding is not in the best interest of the City, are exempt from the competitive bidding process.

The term of the agreement is for one (1) year with an option to renew for one (1) additional year.

Funding is available in the Fire Department Operations Division account number 01.2151.00000.522.005232 – Medical Supplies and will be budgeted in subsequent fiscal years operating budget subject to passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Eng
Budget Manager