

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 2, 2014

BIS 15-004

**File:** TMP-2014-00573

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED INTERLOCAL (ILA) AGREEMENT BETWEEN BROWARD COUNTY, FLORIDA, AND THE CITY OF HOLLYWOOD FOR A FEASIBILITY ANALYSIS, PRELIMINARY DESIGN, AND PERMITTING AND CONSTRUCTION OF A RECLAIMED WATER SUPPLY LINE ALONG TAFT STREET FROM N. PARK ROAD TO INTERSTATE 95 (I-95) (City Project No. 14-7070)

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The City of Hollywood, Florida ("City") is participating with Broward County, Florida ("County") in the Integrated Water Resources Plan (IWRP) for a 50% cost-sharing grant for landscape irrigation at the Sheridan Street Project.

As part of the IWRP program, it is necessary for the County and the City to enter into an Interlocal Agreement to be recorded in the Public Records of Broward County, Florida.

This project will expand the City's existing reclaimed water system by providing up to 30,000 gallons per day of additional reclaimed water for landscaping.

The City wishes to provide the necessary assurances to Broward County as part of the Interlocal Agreement that the obligations set forth within the Integrated Water Resource Plan (IWRP) will be incorporated as part of this project.

The required match for the Landscape Irrigation at the Sheridan Street Project is estimated to be \$50,000 which will be paid from Account No. 42.4000.90715.536.016301.

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