

# EXHIBIT B

## BEACH CRA OPERATING BUDGET

### BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<b><u>Revenues:</u></b>		
163.638501.31100.311310.000000.000.000	Broward County (TIF)	(1,505.00)
163.638501.31100.311320.000000.000.000	Childrens Services Council (TIF)	122.00
163.638501.38100.381015.000000.000.000	City of Hollywood (TIF)	(43.00)
		<u>(1,426.00)</u>
<b><u>Expenditures:</u></b>		
163.638502.55200.599510.000000.000.000	Tax Refund Broward	(396.00)
163.638502.55200.599520.000000.000.000	Tax Refund CSC	32.00
163.638502.55200.599540.000000.000.000	Tax Refund Hollywood	(11.00)
163.638504.55200.599990.000000.000.000	Contingencies	(1,051.00)
		<u>(1,426.00)</u>

**Explanation:**

*This item decreases the TIF revenues based on final taxable values and final millage rates per the Broward County Appraiser's Office.*