

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 31, 2017

BIS 18 – 040

FILE: TMP-2017-617

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H&S 18-01 BETWEEN HAZEN AND SAWYER P.C., AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE RETURN ACTIVATED SLUDGE (RAS) PUMP STATION NO. 1 REPLACEMENT, LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT IN THE LUMP SUM AMOUNT OF \$74,466.00 (PROJECT NO. 17-9523).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue an authorization to proceed for work order to Hazen & Sawyer P.C. to provide Professional Engineering Services for the design, permitting, and bidding services for the proposed Return Activated Sludge (RAS) Pump Station No. 1 Replacement project for the Department of Public Utilities in the amount of \$74,466.00.

The existing Return Activated Sludge (RAS) Pump Station No. 1 is critical to the proper biological process at the Southern Regional Wastewater Treatment Plant and the electrical and mechanical equipment has reached the end of its useful life. Severe

cracking of the walls has provided a pathway for multiple leaks to penetrate the interior of the pump station thus requiring the proposed services for upgrading and repairing.

Funding was provided in the Fiscal Year 2018 Capital Improvements Program approved via Resolution R-2017-289, adopted on September 27, 2017 in account number 42.4000.85597.536.003121.

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