

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 16, 2018

**File:** BIS 19-010R

**File:** TMP-2018-634

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE BROWARD METROPOLITAN PLANNING ORGANIZATION'S COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM AWARD, IN A TOTAL AGGREGATE AMOUNT NOT TO EXCEED \$6,000,000.00 TO IMPLEMENT THREE COMPLETE STREET AND OTHER LOCALIZED INITIATIVES PROJECTS FILLING IN SIDEWALK NETWORKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS ALONG CITY MAINTAINED LOCAL STREETS WITHIN THE FOLLOWING AREAS: JOHNSON STREET MOBILITY AND PEDESTRIAN SAFETY IMPROVEMENTS, N. 35<sup>TH</sup> AVENUE TO N. 14<sup>TH</sup> AVENUE; NORTH 22<sup>ND</sup> AVENUE COMPLETE STREETS FROM SHERIDAN STREET TO S.W. 2<sup>ND</sup> PLACE (CO-APPLICANT WITH THE CITY OF DANIA BEACH); AND SIDEWALK CONSTRUCTION INFILL IN THE AREA BORDERED BY STATE ROAD 7 TO THE WEST, N. 56<sup>TH</sup> AVENUE TO THE EAST, TAFT STREET TO THE SOUTH, AND SHERIDAN STREET TO THE NORTH (WEST PARK ROAD E OF SR 7 SIDEWALK NETWORK), SEGMENTS INFILL N. 64<sup>TH</sup> AVENUE AND SHERIDAN STREET AND IF SUCCESSFULLY AWARDED COMMITTING THE CITY TO FUND \$720,000.00 OR 12% OF TOTAL COST FOR PROJECT CONTINGENCIES FOR THE PROJECTS TOGETHER WITH THE APPLICABLE OPERATING AND MAINTENANCE COSTS ONCE COMPLETE; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE PROGRAM DOCUMENTS AND AGREEMENT(S).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization and approval to apply for and accept if awarded the Broward Metropolitan Planning Organizations Complete Streets Program for local streets in the following locations:

1. Johnson Street Mobility and Pedestrian Safety Improvements
2. North 22nd Avenue Complete Streets
3. West Park Road E of SR 7, N 64th Ave, Sheridan Street Sidewalk network infill

The City's portion of the grant funding match, approximately \$720,000, is not currently contemplated in the 5 year Capital Improvement Plan adopted per resolution R-2018-302 on September 26, 2018. If the program is approved and accepted by the Broward MPO, then funding will become available subject to availability in the needed year which is estimated to be FY 2023.

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