

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 4, 2018

File: BIS 18 – 271

File: TMP-2018-539

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE PROVISION OF FIRE INSPECTION SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF HOLLYWOOD, FLORIDA; REIMPOSING FIRE INSPECTION ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF HOLLYWOOD FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks the adoption of the Annual Rate Resolution establishing the Rate of Assessment, relating to fire inspection services provided by the City and approving the Assessment of Roll for the upcoming Fiscal Year 2019.

The City Commission enacted Ordinance O-2009-19 in June of 2009, implementing a recurring fire inspection special assessment program in order to provide a portion of the funding needed to support the City's fire inspection services. Subsequently, with the passage of Resolution R-2009-251, the Initial Assessment Resolution and R-2009-286, the Final Assessment Resolution, a fire inspection assessment was first imposed in FY 2010.

The fire inspection assessment may be continued from fiscal year to fiscal year provided certain processes and measures are performed by the City. These processes and measures include the preparation of the Assessment roll, authorization for a public hearing on the fire inspection assessment, and provisions for notice of said public hearing. The required Public Hearing will be held September 12, 2018 at 5:30 p.m.

Annually, the Preliminary Rate Resolution is prepared and describes the method of assessing the fire inspection costs against the individual properties to be assessed the fire inspection fee that are located within the City. On July 3, 2018, the City Commission passed and adopted Resolution R-2018-245 in compliance with those requirements listed above for the fiscal year beginning on October 1, 2018. Subsequently, this Annual Rate Resolution is prepared and presented to the City Commission for review and adoption during the annual budget adoption process. The Annual Rate Resolution establishes the rate of assessment, approves the Assessment Roll, and includes any amendments deemed appropriate by the City Commission after the public hearing.

The fire inspection assessment is to be levied against all residential properties of three or more units, and all non-residential properties located in the City that are subject to fire inspections with the exception of governmental properties with building uses that are exempt from ad valorem taxation under Florida law.

For Fiscal Year 2019 beginning October 1, 2018, the residential rate for the fire inspection assessment will increase from \$17.00 to \$28.00 which generate an estimated \$2,427,193 in revenues to the City.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services