

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
166.668601.31100.311310.000000.000.000	Broward County (TIF)	(\$4,280.00)
166.668601.31100.311320.000000.000.000	Childrens Services Council (TIF)	(\$285.00)
166.668601.31100.311330.000000.000.000	South Broward Hospital (TIF)	(\$55.00)
166.668601.38100.381015.000000.000.000	City of Hollywood (TIF)	(\$5,477.00)
		(\$10,097.00)
<u>Expenditures:</u>		
166.668601.55200.599990.000000.000.000	Contingencies	(\$10,097.00)
		(\$10,097.00)

Explanation:
 This item decreases the TIF revenues based on final taxable values and final millage rates per the Broward County Appraiser's Office.

BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
166.669902.55200.563010.001349.000.0	Hlwd Blvd - Streetscape Project	\$5,850,000.00
		\$5,850,000.00

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
TBD	Harrison Street Streetscape Project	\$5,850,000.00
		\$5,850,000.00

Explanation:
 This item reallocates funding from Hollywood Blvd Streetscape project to a separate account to cover expenses relating to the Harrison Street Streetscape project .