

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 6, 2014

BIS 14 – 173

**File:** TMP-2014-00355

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE CENTRAL SERVICES FUND (FUND 57) OF THE FISCAL YEAR 2014 ADOPTED BUDGET (R-2013-275), REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

Certain routine and periodic budgetary adjustments and transfers continue to be appropriate and necessary during the Fiscal Year.

This Resolution seeks to recognize the audited total Net Position in the Central Services Fund 57 as of September 30, 2013 and appropriates the additional funding to various expenses in the Central Services Fund. This amendment results in a total Net Position of \$512,399.00 in the Central Services Fund 57.

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