

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 18, 2015

BIS 16-066

File: TMP-2015-00605

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FISCAL YEAR 2016/2017 ENHANCED MARINE LAW ENFORCEMENT AND EDUCATION GRANT IN THE APPROXIMATE AMOUNT OF \$57,560.00 FROM THE BROWARD COUNTY MARINE ADVISORY COMMITTEE IN ORDER TO PRESERVE AND PROMOTE THE SAFE AND PLEASURABLE USE OF THE NAVIGABLE WATERWAYS WITHIN THE CITY OF HOLLYWOOD; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE POLICE GRANT FUND 13, REVISING OPERATING REVENUES AND PROVIDING APPROPRIATIONS FOR EXPENDITURES AS DETAILED IN EXHIBIT 1; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED IF AWARDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to submit a grant proposal to the Broward County Marine Advisory Committee for the 2016/2017 Broward County Enhanced Marine Law Enforcement and Education Grant in the approximate

amount of \$57,560.00. The grant funding, if awarded, will be used to provide enhanced marine patrols with the goal of reducing vessel accidents, reducing water violations, and educating the boating community.

The grant program does not require a cash match and, if awarded, will be provided to the City of Hollywood at no cost.

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