

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** July 27, 2016

BIS 16 – 232

**FILE:** TMP-2016-349

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. B&C 16-02 BETWEEN BROWN AND CALDWELL AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE WATER MAIN REPLACEMENT PROGRAM FROM HOLLYWOOD BOULEVARD TO JOHNSON STREET AND BETWEEN NORTH 52<sup>ND</sup> AVENUE AND STATE ROAD 7, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN, IN THE NOT TO EXCEED AMOUNT OF \$692,643.00 (PROJECT NO. 16-5131).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute the attached Authorization to Proceed for Work Order No. B&C 16-02 to Brown and Caldwell in the amount not to exceed \$692,643.00. Brown and Caldwell will provide professional engineering services for the design, permitting, bidding, and construction services for the proposed Water Main Replacement Program from Hollywood Boulevard to Johnson Street and between North 52<sup>nd</sup> Avenue and State Road 7 as identified in the 2007 Water System Master Plan.

Brown and Caldwell and the City of Hollywood have a Professional Services agreement for General Engineering Consulting Services for Water and Sewer Infrastructure projects, approved by the City Commission by Resolution No. R-2009-214 on July 15, 2009; renewed by the City Commission via Resolution No. R-2013-110 on May 1, 2013; renewed again by the City Commission via Resolution No. R-2015-068 on April 1, 2015. The tasks included in the proposal will be implemented in phases and the services will be completed in approximately eighteen (18) months.

Funding for the project has been provided via Resolution No. R-2015-345 which continued the appropriation for previously approved Capital Projects from FY 2015 to FY 2016, and is available in account number 42.4000.76663.536.273121 - Engineering Services – Water Main Hollywood Blvd. to Johnson & North 52<sup>nd</sup> Ave. and State Road 7.

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