

EXHIBIT 2

FY 2019 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2018 Adopted	FY 2019 Adopted	FY 2019 Amended
Office of the City Commission				
01.0101.00000	City Commission			
Mayor		1	1	1
Vice Mayor		1	1	1
City Commissioner		5	5	5
Chief Assistant to the Mayor		1	1	1
Administrative Assistant II		3	3	3
Citizens Assistance Coordinator		1	1	1
Administrative Specialist II		1	1	1
Administrative Secretary		0	0	0
Program	City Commission Total	13	13	13
Division	City Commission Total	13	13	13
Department	Office of the City Commission Total	13	13	13
Office of the City Attorney				
01.0104.00000	City Attorney			
City Attorney		1	1	1
Deputy City Attorney		1	1	1
Senior Assistant City Attorney		1	1	1
Assistant City Attorney		1	1	1
Chief Litigation Counsel		0	1	1
Special Litigation Counsel		1	0	0
Municipal Prosecutor I		1	1	1
Public Safety Legal Advisor		1	1	1
Collections Attorney		1	1	1
Paralegal		1	1	1
Legal Secretary		4	4	4
Executive Assistant		1	1	1
Program	City Attorney Total	14	14	14
Division	City Attorney Total	14	14	14
Department	Office of the City Attorney Total	14	14	14

Office of the City Manager**01.1102.00000 City Manager**

City Manager		1	1	1
Assistant City Manager - Sustainable Development		1	1	1
Assistant City Manager - Finance and Administration		1	1	1
Chief Civic Affairs Officer		1	1	1
Administrative Assistant II		2	2	2
Executive Assistant		1	1	1
Program	City Manager Total	7	7	7
Division	City Manager Total	7	7	7

Department	Office of the City Manager Total	7	7	7
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Office of the City Clerk**01.1103.00000 City Clerk**

City Clerk		1	1	1
Deputy City Clerk		1	1	1
Administrative Assistant II		1	1	1
Administrative Specialist I		1	1	1
Program	City Clerk Total	4	4	4
Division	City Clerk Total	4	4	4

57.1339.00053 Records & Archives Management

Records & Archives Manager		1	1	1
Records Analyst		1	1	1
Program	Records & Archives Management Total	2	2	2
Division	Records & Archives Management Total	2	2	2

Department	Office of the City Clerk Total	6	6	6
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Office of Human Resources and Labor Relations**01.1109.00000 Labor Relations**

Human Resource Administrator		1	1	1
Program	Labor Relations Total	1	1	1
Division	Labor Relations Total	1	1	1

01.1132.00000 Human Resource Administration

Director, Human Resources		1	1	1
Asst Director, Human Resources		1	1	1
Human Resources Technician		1	1	1
Program	HR Administration/Labor Relations Total	3	3	3

01.1132.00092 Employment and Compensation

Human Resource Technician	1	1	1	
Human Resource Analyst	1	1	1	
Human Resource Officer	1	1	1	
Program	Employment and Compensation Total	3	3	3

01.1132.00094 Career Development and Training

Human Resource Administrator		1	1	1
Program	Career Development and Training Total	1	1	1
Division	Human Resources and Labor Total	8	8	8

58.1142.00000 Benefits Administration

Human Resource Analyst		1	1	1
Human Resource Technician		1	1	1
Program	Benefits Administration Total	2	2	2
Division	Benefits Administration Total	2	2	2

58.1241.00000 Risk Management

Risk Manager		0	1	1
Sr. Human Resource/Risk Mgt. Accountant		1	1	1
Risk Management Analyst		1	1	1
Program	Risk Management Total	2	3	3
Division	Risk Management Total	2	3	3

Department	Office of Human Resources Total	12	13	13
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Office of Communications, Marketing and Economic Development**57.1137.00000 Communications Division**

Director, Communications, Marketing and Economic Development	1	1	1	
Administrative Assistant II	1	1	1	
Communications Manager	1	1	1	
Public Relations & Graphic Design Coordinator	1	1	1	
Multimedia Design Coordinator	1	1	1	
Video Production Specialist	1	1	1	
Program	Communications Total	6	6	6
Division	Communications Total	6	6	6

01.1511.00000 Economic Development Division

Economic Development Manager		1	1	1
Economic Development Representative		1	1	1
Principal Planner		1	1	1
Economic Development Marketing Coordinator		1	1	1
Program	Economic Development Total	4	4	4
Division	Economic Development Total	4	4	4

Office of Communications, Marketing and

Department	Economic Development Total	10	10	10
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01.1134.00000 Office of Procurement and Contract Compliance

Director, Procurement & Contract Compliance		1	1	1
Asst Director, Procurement & Contracts Compliance		0	1	1
Procurement Specialist		3	2	2
Procurement Services Technician		1	1	1
Procurement/Contracts Officer		3	3	3
Program	Procurement Services Total	8	8	8
Division	Procurement Services Total	8	8	8

01.1150.00200 Intergovernmental Affairs

Environmental Sustainability Coordinator		1	0	0
Program	Intergovernmental Affairs Total	1	0	0
Division	Intergovernmental Affairs Total	1	0	0

Financial Services**01.1205.00000 Budget Administration**

Assistant Director, Budget & Financial Services		1	1	1
Budget Manager		1	1	1
Senior Management/Budget Analyst		1	1	1
Management/Budget Analyst		3	3	3
Budget Support Technician		1	1	1
Program	Budget Administration Total	7	7	7
Division	Budget Administration Total	7	7	7

01.1221.00000 Administration

Director, Financial Services		1	1	1
Administrative Assistant II		1	1	1
Program	Administration Total	2	2	2
Division	Financial Planning and Administration Total	2	2	2

01.1223.00000 General Accounting

Division Director of General Accounting	1	1	1
Accounting Systems Manager	1	1	1
Senior Accountant	4	4	4
Financial Systems Analyst	1	1	1
Accounting Specialist	4	4	4
Accountant	2	2	2
Administrative Specialist I	1	1	1
Program	General Accounting Total	14	14

01.1223.00062 Payroll

Payroll Coordinator	1	1	1
Sr. Payroll Specialist	1	1	1
Payroll Specialist	1	1	1
Program	Payroll Total	3	3
Division	Governmental Finance Total	17	17

01.1224.00000 Cash & Receivables Management

Division Director of Treasury	1	1	1
Accounting Systems Manager	1	1	1
Assessment/Lien Officer	1	1	1
Senior Accountant	0	1	1
Accountant	3	2	2
Payment Operations Supervisor	1	1	1
Head Cashier	1	1	1
Cashier	2	1	1
Revenue Analyst	2	2	2
Senior Accounting Clerk	1	1	1
Financial Analyst	1	1	1
Accounting Specialist	2	3	3
Program	Cash & Receivables Management Total	16	16
Division	Treasury Total	16	16

Department	Financial Services Total	42	42
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Information Technology**57.1345.00000 IT Administration**

Director, Information Technology	1	1	1
Asst Director Information Technology	1	0	0
Administrative Assistant II	1	1	1
Program	IT Administration Total	3	2

57.1345.00056 Communications

Manager, Network & Server Operations	0	1	1	
Manager, Communications & Support Services	1	0	0	
Network Engineer	4	4	5	
Telecommunications Engineer	1	1	1	
Telecommunications Coordinator	1	1	1	
Program	Communications Total	7	7	8
Division	IT Administration Total	10	9	10

57.1347.00000 Systems & Programming

Manager, Systems & Programing	1	1	1	
Senior Systems Analyst	5	4	4	
GIS Administrator	1	1	1	
Program	Systems & Programming Total	7	6	6
Division	Systems & Programming Total	7	6	6

57.1348.00000 Network & Computer

Helpdesk Manager		1	1	1
IT Support Analyst		3	3	3
Security Engineer		0	1	0
Technical Systems Analyst		2	2	2
Program	Network & Computer Services Total	6	7	6
Division	Network & Computer Services Total	6	7	6

Department	Information Technology Total	23	22	22
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Development Services**01.1480.00000 Development Services Admin**

Director		1	1	1
Administrative Assistant II		1	1	1
Assistant Director		1	1	1
Environmental Sustainability Coordinator		0	1	1
Program	Development Services Admin Total	3	4	4
Division	Development Services Admin	3	4	4

01.1410.00000 Engineering/ Transportation & Mobility

City Engineer	1	1	1	
Engineering & Support Services Manager	1	1	1	
Transportation Engineer	1	1	1	
Transportation Planner	1	0	0	
Engineering Inspector	1	1	1	
CADD Technician	1	1	1	
Program	Engineering/ Transportation & Mobility Total	6	5	5

01.1410.00134 Architecture and Urban Design

Administrative Assistant I	1	1	1	
Administrative Specialist II	1	1	1	
Engineering Inspector	1	1	1	
Landscape Architect	1	0	0	
Landscape Inspector & Plans Examiner	0	1	1	
Senior Engineer	2	2	2	
Senior Project Manager	1	1	1	
Senior Coastal Project Manager	0	0	0	
Engineering Support Svcs Mgr - Architectural	1	1	1	
Junior Architect	0	1	1	
Program	Architecture and Urban Design Total	8	9	9

Division	Engineering & Architecture Total	14	14	14
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01.1416.00172 Building

Chief Development Officer	1	1	1	
Chief Building Official	1	1	1	
Assistant Building Official	1	1	1	
Permit Services Coordinator	1	1	1	
Mechanical Plans Examiner	0	1	1	
Chief Mechanical Inspector	1	1	1	
Mechanical Inspector	2	1	1	
Chief Structural Inspector	1	1	1	
Structural Inspector	4	4	4	
Structural Plans Examiner	3	3	3	
Chief Plumbing Inspector	1	1	1	
Plumbing Plans Examiner	1	1	1	
Plumbing Inspector	1	1	1	
Electrical Plans Examiner	0	1	1	
Chief Electrical Inspector	1	1	1	
Electrical Inspector	2	1	1	
Permit Service Supervisor	1	1	1	
Permit Service Representative II	3	3	3	
Permit Service Representative	6	8	8	
Program	Building Total	31	33	33
Division	Building Total	31	33	33

01.1420.00000	Planning			
Planning Manager		1	1	1
Principal Planner		1	1	1
Assistant Planner		1	1	1
Planning Administrator		2	2	2
Associate Planner		1	1	1
Administrative Specialist II		1	1	1
Administrative Secretary		0	0	0
Program	Planning Total	7	7	7
Division	Planning Total	7	7	7

Parking Services

46.1150.00000	Parking Administration			
Parking Administrator		1	1	1
Parking Operations Superintendent		1	1	1
Parking Operations Manager		1	1	1
Financial Analyst		1	1	1
Parking Collections & Accounting Clerk		1	1	1
Parking Operations Supervisor		1	1	1
Administrative Assistant I		1	1	1
Administrative Assistant II		0	0	0
Program	Parking Administration Total	7	7	7

46.1150.00222	Parking Enforcement			
Parking Operations Supervisor		2	2	2
Parking Enforcement Officer		4	4	4
Program	Parking Enforcement Total	6	6	6

46.1150.00224	Parking Facility Operation/Collections			
Parking Operations Supervisor		1	1	1
Sr. Parking Operations Technician		1	1	1
Parking Operations Technician		2	2	2
Program	Parking Facility Operation/Collections Total	4	4	4

46.1150.00227	Van Buren Street Municipal Parking Garage			
Parking Operations Supervisor		1	1	1
Program	Van Buren Municipal Parking Garage Total	1	1	1
Division	Parking Services Total	18	18	18

Department	Development Services Total	73	76	76
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Police Department**01.2040.00000 Administrative Services**

Assistant City Manager - Public Safety	1	1	1	
Police Chief	1	1	1	
Assistant Chief of Police	2	2	2	
Police Sergeant	0	1	1	
Police Major	0	1	1	
Emergency Operations Coordinator	1	1	1	
Public Information Manager	1	1	1	
Administrative Assistant II	2	2	2	
Program	Administrative Services Total	8	10	10

01.2040.00243 Internal Affairs

Police Sergeant	2	2	2	
Police Lieutenant	1	1	1	
Administrative Specialist I	1	1	1	
Secretary	0	0	0	
Program	Internal Affairs Total	4	4	4

01.2040.00251 Fiscal Affairs Section

Fiscal Affairs Manager	1	1	1
Police Timekeeper	1	1	1
Accounting Specialist	2	2	2
Program	Fiscal Affairs Section Total	4	4

Division	Police Administration Total	16	18	18
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01.2041.00272 Professional Standards and Compliance

Police Major	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	1	1	1
Police Officer	4	4	4
Rangemaster	1	1	1
Administrative Specialist I	2	2	2
Administrative Specialist II	1	1	1
Professional Standards and Compliance Section			
Program	Total	13	13
		13	13

01.2041.00291 CCTV

Crime/Intelligence Analyst		2	0	0
Program	CCTV	2	0	0

01.2041.00293 Records Section

Police Records Manager	1	1	1	
Administrative Specialist I	6	5	5	
Administrative Specialist II	3	3	3	
Police Records Technician	7	7	7	
Clerical Specialist	0	0	0	
Court Liaison Officer	2	2	2	
Court Liaison Specialist	1	1	1	
Police Operations Technician	1	1	1	
Program	Records Section Total	21	20	20

01.2041.00295 Public Safety Communications

Teletype Supervisor		1	1	1
Teletype Operator		12	12	12
Program	Public Safety Communications Total	13	13	13

01.2041.00297 Quartermaster Section

Property & Facilities Manager	0	1	1	
Property and Storeroom Supervisor	0	1	1	
Property Clerk	0	6	6	
Senior Accounting Clerk	0	1	1	
Storekeeper Supervisor	0	1	1	
Stores Clerk	0	3	3	
Program	Quartermaster Section Total	0	13	13

Division	Professional Standards and Compliance Total	49	59	59
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01.2042.00279 Community and Media Relations (moved to 2043-279)

Homeless Program Coordinator	1	0	0	
Police Officer	13	0	0	
Crime Prevention Specialist	2	0	0	
Police Sergeant	2	0	0	
Police Lieutenant	1	0	0	
Program	Community and Media Relations Total	19	0	0

01.2042.00297 Quartermaster Section (moved to 2041-297)

Police Major	1	0	0	
Property & Facilities Manager	1	0	0	
Property and Storeroom Supervisor	1	0	0	
Property Clerk	6	0	0	
Senior Accounting Clerk	1	0	0	
Storekeeper Supervisor	1	0	0	
Stores Clerk	3	0	0	
Program	Quartermaster Section Total	14	0	0
Division	Support Services Division Total	33	0	0

01.2043.00000 Special Operations Section

Police Major	1	1	1	
Police Lieutenant	2	2	2	
Police Sergeant	2	2	2	
Police Officer	18	18	18	
Community Service Officer	4	4	4	
Administrative Specialist I	1	1	1	
Administrative Specialist II	1	1	1	
Clerical Specialist	2	1	1	
Secretary	0	0	0	
Program	Special Operations Section Total	31	30	30

01.2043.00279 Community and Media Relations

Police Officer	0	13	13	
Crime Prevention Specialist	0	2	2	
Police Sergeant	0	1	1	
Police Lieutenant	0	1	1	
Program	Community and Media Relations Total	0	17	17

01.2043.00327 Downtown Unit (moved to 2046-327)

Police Sergeant	1	0	0	
Police Officer	5	0	0	
Program	Patrol Section - East District Total	6	0	0

Division	Special Operations Division Total	37	47	47
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01.2044.00000	Patrol Section East District			
Police Major		1	1	1
Police Lieutenant		3	3	3
Police Sergeant		9	9	9
Police Officer		73	73	73
Community Service Officer		10	10	10
Crime/Intelligence Analyst		0	1	1
Police Information Desk Clerk		1	1	1
Program	Patrol Section - East District Total	97	98	98

01.2044.00325	Street Crimes Unit - East District (Moved to 2045-325)			
Police Sergeant		1	0	0
Police Officer		8	0	0
Program	Street Crimes Unit - East District Total	9	0	0

01.2044.00326	Neighborhood Services - East District			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		7	7	7
Program	Neighborhood Services - East District Total	9	9	9

01.2044.00327	Downtown Unit			
Police Sergeant		0	1	1
Police Officer		0	5	5
Program	Downtown Unit Total	0	6	6
Division	Patrol Division East Total	115	113	113

01.2045.00000	Investigative Services			
Police Major		1	1	1
Police Lieutenant		2	2	2
Police Sergeant		6	6	6
Police Officer		36	36	36
Crime Intelligence Analyst		1	1	1
Victim Advocate		1	1	1
Administrative Specialist I		2	2	2
Program	Investigative Services Total	49	49	49

01.2045.00325	Street Crimes Unit			
Police Sergeant		0	1	1
Police Officer		0	8	8
Program	Street Crimes Unit	0	9	9

01.2045.00348 Crime Scene Unit

Crime Scene Unit Supervisor	1	1	1	
Crime Scene Technician II	1	1	1	
Crime Scene Technician I	6	6	6	
Latent Print Examiner	1	1	1	
Photo Imaging Specialist	1	1	1	
Administrative Specialist I	1	0	0	
Secretary	0	0	0	
Program	Crime Scene Unit Total	11	10	10

01.2045.00350 V.I.N. Unit

Police Lieutenant	1	1	1	
Police Sergeant	1	1	1	
Police Officer	9	9	9	
Program	V.I.N. Unit Total	11	11	11
Division	Criminal Investigation Division Total	71	79	79

01.2046.00000 Patrol Section - West District

Police Major		1	1	1
Police Lieutenant		3	3	3
Police Sergeant		10	10	10
Police Officer		77	77	77
Crime/Intelligence Analyst		0	1	1
Community Service Officer		9	9	9
Program	Patrol Section - West District Total	100	101	101

01.2046.00325 Neighborhood Services - West District

Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		7	7	7
Clerical Specialist		0	0	0
Program	Neighborhood Services - West District Total	9	9	9

Division	Patrol Section - West District Total	109	110	110
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Department	Police Department Total	430	426	426
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Fire-Rescue and Beach Safety**01.2150.00000 Fire Administrative Services**

Fire Chief		1	1	1
Division Chief		1	1	1
Fire Lieutenant		1	1	1
Chief Fire/Rescue Mechanic		1	1	1
Fire Rescue Business & Compliance Manager		1	1	1
Fire/Rescue Apparatus Mechanic		2	2	2
Fire Rescue Logistics Technician		0	0	1
Administrative Assistant II		1	1	1
Fire Equipment Technician		1	1	1
Secretary		0	0	0
Administrative Specialist I		1	1	1
Administrative Specialist II		1	1	1
Administrative Secretary		0	0	0
Storekeeper		1	1	0
Program	Fire Administrative Services Total	12	12	12
Division	Fire Administration Total	12	12	12

01.2151.00000 Operations

Deputy Fire Chief	1	1	1	
Division Chief	3	3	3	
Battalion Chief	7	7	7	
Fire Captain	24	24	24	
Fire Lieutenant	41	41	41	
Driver-Engineer	42	42	42	
Firefighters	94	100	100	
Administrative Assistant I	0	1	1	
Administrative Specialist II	2	1	1	
Administrative Secretary	0	0	0	
Program	Operations Total	214	220	220

01.2151.00375 Operations: Beach Safety

Marine Safety Chief		1	1	1
Marine Safety Specialist		1	1	1
Marine Safety Captain		1	1	1
Marine Safety Lieutenant		6	6	6
Marine Safety Officer		17	17	17
Program	Operations: Beach Safety Total	26	26	26
Division	Operations Total	240	246	246

01.2152.00000 Fire Prevention and Life Safety

Fire Marshall/Division Chief		1	1	1
Deputy Fire Marshal		0	1	1
Fire Prevention Officer III		2	3	3
Fire Prevention Officer II		4	3	4
Fire Prevention Officer I		4	4	3
Administrative Specialist I		1	1	1
Secretary		0	0	0
Program	Fire Prevention and Life Safety Total	12	13	13
Division	Fire Prevention & Life Safety Total	12	13	13

Department	Fire-Rescue and Beach Safety Total	264	271	271
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Parks, Recreation & Cultural Arts**01.3160.00000 Parks Administration**

Director of Parks, Recreation & Cultural Affairs		1	1	1
Assistant Director		1	1	1
Administrative Assistant I		1	1	1
Administrative Assistant II		1	1	1
Grant & Special Project Manager		1	1	1
Administrative Specialist I		1	1	1
Administrative Specialist II		1	1	1
Administrative Secretary		0	0	0
Secretary		0	0	0
Program	Parks Administration Total	7	7	7
Division	Parks Administration Total	7	7	7

01.3161.00000 Community Centers / Youth Activities

Parks Manager Recreation & Aquatics		1	1	1
Recreation Program Supervisor		1	1	1
Recreation Coordinator		6	6	7
Recreation Leader		1	1	0
Program	Community Centers/Youth Activities Total	9	9	9

Division	Recreation Total	9	9	9
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01.3162.00000 Hollywood Marina

Marina Attendant		1	1	1
Dock Master		1	1	1
Program	Hollywood Marina Total	2	2	2
Division	Marina Total	2	2	2

01.3165.00000 Aquatics Programs

Aquatics Superintendent		1	1	1
Program	Aquatics Programs Total	1	1	1
Division	Aquatics Total	1	1	1

01.3166.00000 Special Events

Program & Events Manager		1	1	0
Special Events Coordinator		1	1	1
Technical Coordinator		1	1	1
Program	Special Events Total	3	3	2
Division	Special Events Total	3	3	2

01.3167.00000 Cultural Arts

ArtsPark & Cultural Affairs Division Administrator		1	1	1
Program	Cultural Arts Total	1	1	1

01.3167.00426 ArtsPark

Program & Events Manager		1	1	1
Administrative Assistant I		1	1	1
Program	ArtsPark Total	2	2	2
Division	Cultural Arts & ArtsPark Total	3	3	3

01.3169.00417 Parks and Athletics

Assistant Parks & Athletics Manager		1	1	1
Parks Manager		1	1	1
Athletics Supervisor		1	1	1
Recreation Maintenance Supervisor		1	1	2
Park Ranger Coordinator		1	1	1
Equipment Operator		2	2	2
Maintenance Technician		3	3	3
Groundskeeper		7	7	7
Program	Parks and Athletics Total	17	17	18
Division	Urban Maintenance Administration Total	17	17	18

44.3101.00000 Golf Operations and Promotions

Assistant Director, Parks and Recreation		0	0	0
Program	Golf Operations and Promotions Total	0	0	0
Division	Golf Operations and Promotions Total	0	0	0
Department	Parks, Recreation & Cultural Arts Total	42	42	42

Public Utilities**42.4001.00000 Public Utilities Administration**

Director of Public Utilities	1	1	1	
Deputy Director	2	2	2	
Large User Administrator	1	1	1	
Senior Operations Analyst	1	1	1	
Utilities Accounting Supervisor	1	1	1	
Senior Accountant	0	1	1	
Administrative Assistant II	1	1	1	
Administrative Assistant I	1	1	1	
Public Utilities Outreach Coordinator	1	1	1	
Secretary	0	0	0	
Program	Public Utilities Administration Total	9	10	10

42.4001.00732 Regulatory Compliance

Regulatory Compliance Officer	2	2	2
Environmental Inspector	4	4	4
Administrative Specialist I	1	1	1
Program	Regulatory Compliance Total	7	7

42.4001.00783 Quality Control

Water Quality Manager	1	1	1	
Chief Chemist QA/QC Officer	1	1	1	
Laboratory Technician	5	5	5	
Program	Quality Control Total	7	7	7
Division	Utilities Administration Total	23	24	24

42.4003.00000 Utility Billing and Collections

Technical Business Analyst		1	1	1
Utility Billing Supervisor		1	1	1
Billing Clerk		0	1	1
Senior Billing Clerk		0	1	1
Accounting Clerk		2	1	1
Senior Accounting Clerk		2	0	0
Revenue Analyst		3	3	3
Cashier		1	1	1
Accountant		1	1	1
Senior Accountant		1	1	1
Customer Service Representative I		5	5	5
Senior Customer Service Representative		1	1	1
Assistant Customer Service Manager		1	1	1
Customer Service Manager		1	1	1
Collections Supervisor		1	1	1
Program	Utility Billing and Collections	21	20	20
Division	Utility Billing and Collections Total	21	20	20

42.4004.00000 Utilities Engineering Support

Administrative Assistant I	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1
Utilities Engineering Inspector	5	5	5
Senior CADD Operator	2	2	2
Engineer	1	1	1
Senior Engineer	1	1	1
Engineering Support Services Manager	1	1	1
Assistant Director	1	1	1
Project Manager	4	4	4
Senior Project Manager	1	1	1
Program	Utilities Engineering Support Total	19	19

42.4011.00000 Operation and Quality Control

Public Utilities Manager – Water Treatment Plant	1	1	1
Utility Shift Supervisor	2	2	2
Plant Operator	11	11	11
Plant Operator - Rotator	1	1	1
Administrative Secretary	0	0	0
Water Plant Operations Superintendent	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1
Secretary	0	0	0
Program	Operation and Quality Control Total	18	18

42.4011.00762 Maintenance of Water Treatment Plant

Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	2	2	2
Utility Operations Analyst	0	0	0
Program	Maintenance of Water Treatment Plant Total	7	7

42.4011.00765 Water Treatment Plant - ICE

Electrician	1	1	0
Electro Technician	1	1	1
Process Control Systems Technician	1	1	1
Program	Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	3	2
Division	Water Treatment Total	28	27

42.4012.00772 Water Maintenance & Repair of Underground

Public Utilities Manager – Underground Utilities	1	1	1
Utility Operations Coordinator	1	1	1
Utility Operations Supervisor	3	3	3
Sr. Utility Field Technician	12	11	11
Underground Utilities Superintendent	1	1	1
Sr. CADD Operator	1	0	0
Utility Field Technician	12	13	13
Meter Repair Tech I	4	5	5
Meter Repair Tech II	2	2	2
Administrative Specialist I	1	1	2
Storekeeper	1	1	1

Water Maintenance & Repair of Underground				
Program	Utilities	39	39	40

42.4012.00773 Wastewater Collection Maintenance and Repair

Utility Operations Supervisor	1	1	1
Sr. Utility Field Technician	4	4	3
Utility Field Technician	6	6	6
GIS Analyst	1	1	1

Wastewater Collection Maintenance and Repair				
Program	Total	12	12	11
Division	Underground Utilities Total	51	51	51

42.4041.00000 Operation of Wastewater Treatment Plant

Public Utilities Manager – Wastewater Treatment Plant	1	1	1
Wastewater Plant Superintendent	1	1	1
Utility Shift Supervisor Wastewater Rotator	1	1	1
Plant Operator	12	12	12
Plant Operator - Rotator	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1
Utility Shift Supervisor – WWTP	5	5	5
Custodian	0	0	1

Operation of Wastewater Treatment Plant				
Program	Total	23	23	24

42.4041.00782 Maintenance of Wastewater Treatment Plant

Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic II	2	2	2
Treatment Plant Mechanic I	8	8	8
Utility Operations Analyst	1	1	1
Storekeeper	1	1	1

Maintenance of Wastewater Treatment Plant				
Program	Total	13	13	13

42.4041.00784 Operation and Maintenance of Sewage Collection Stations

Chief Utility Mechanic	1	1	1
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Treatment Plant Mechanic I	3	3	3
Treatment Plant Mechanic II	2	2	2
Operation and Maintenance of Sewage Collection			
Program	Stations Total	6	6
42.4041.00785 Wastewater Plant - ICE			
Instrumentation, Control & Electrical Manager	1	1	1
Process Control Systems Supervisor	1	1	1
SCADA Operations Specialist	1	1	1
Process Control Systems Administrator	1	1	1
Electro-Technician	5	5	5
Administrative Secretary	0	0	0
Wastewater Plant - Instrumentation, Controls			
Program	and Electrical Program Total	9	9
Division	Wastewater Treatment Total	51	52
43.4031.00000 Operation & Maintenance System Enhancement			
Administrative Specialist II	1	1	1
Utility Field Technician	6	6	6
Sr. Utility Field Technician	3	2	2
Utility Operations Supervisor	1	1	1
Electrician	0	1	1
Operation & Maintenance System Enhancement			
Program	Total	11	11
Division	Stormwater Management Total	11	11
Department	Public Utilities Total	204	204
Public Works			
01.5170.00000 Public Works Administration			
Director, Public Works	1	1	1
Assistant Director, Public Works	1	1	1
Financial Analyst	1	1	1
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1
Program	Public Works Administration Total	6	6
Division	Public Works Administration Total	6	6
01.5171.00472 General Maintenance			
Maintenance Technician	1	1	1
Program	General Maintenance Total	1	1
01.5171.00481 Grounds Right-of-Way Maintenance			
Contract Compliance Coordinator	1	1	1
Irrigation Supervisor	1	1	1
Irrigation Technician	4	3	3
Program	Grounds ROW Maintenance Total	6	5

01.5171.00482 Urban Forest/Tree Management

Grounds & Urban Forestry Supervisor	1	1	1	
Maintenance Technician	2	2	2	
Heavy Equipment Operator	4	4	4	
Equipment Operator	3	2	2	
Groundskeeper	1	0	0	
Program	Urban Forest/Tree Management Total	11	9	9

01.5171.00486 Beach Maintenance

Beach Maintenance Supervisor	1	1	1	
Refuse Collector	2	2	2	
Heavy Equipment Operator	4	4	4	
Equipment Operator	2	2	2	
Laborer	1	1	1	
Beach Attendant	1	1	1	
Program	Beach Maintenance Total	11	11	11
Division	Streets & Highways Total	29	26	26

01.5174.00000 Building Trades

A/C - Refrigeration Mechanic	2	2	2	
Plumber	1	1	1	
Electrical/Mechanical/Security Superintendent	1	1	1	
Lead Electrician	1	1	1	
Electrician	3	3	3	
Program	Building Trades Total	8	8	8

01.5174.00475 Street Maintenance

Streets Superintendent	1	1	1	
Street Maintenance Supervisor	1	1	1	
Heavy Equipment Operator	3	3	3	
Equipment Operator	1	1	1	
Groundskeeper	7	5	5	
Laborer	2	2	2	
Program	Street Maintenance Total	15	13	13

01.5174.00512 Building Maintenance

Building Maintenance Superintendent	1	1	1	
Carpenter	2	2	2	
Painter	1	1	1	
Building Maintenance Technician	2	2	2	
Program	Building Maintenance Total	6	6	6

01.5174.00514 Building Maintenance – City Hall

Lead Custodian		2	2	2
Program	Building Maintenance – City Hall Total	2	2	2
Division	Buildings & Grounds Total	31	29	29

01.1112.00143 Code Compliance

Code Compliance Manager	1	1	1	
Code Compliance Supervisor	3	3	3	
Code Compliance Officer	15	15	17	
Code Compliance Specialist	0	0	1	
Code Officer Animal Control	1	1	1	
Administrative Specialist I	1	1	1	
Administrative Specialist II	4	4	4	
Program	Code Compliance Total	25	25	28
Division	Code Compliance Total	25	25	28

45.5121.00000 Environmental Services Administration

Administrative Specialist I	1	1	1	
Administrative Specialist II	1	1	1	
Sanitation Code Enforcement Officer	3	3	3	
Groundskeeper	0	1	1	
Heavy Equipment Operator	2	4	4	
Maintenance Technicians	6	6	6	
Environmental Services Superintendent	1	1	1	
Assistant Director, Public Works	1	1	1	
Program	Environmental Services Admin. Total	15	18	18
Division	Environmental Services Admin. Total	15	18	18

57.5101.00102 Corrective Maintenance

Fleet Superintendent		1	1	1
Chief Mechanic		1	1	1
Automotive Mechanic		11	11	11
Administrative Specialist I		1	1	1
Fleet Maintenance Specialist		1	1	1
Program	Corrective Maintenance Total	15	15	15
Division	Fleet Management Total	15	15	15

Department	Public Works Total	121	119	122
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Grand Total	1,270	1,273	1,276
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