

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 3, 2016

File: BIS 16 - 170

File: TMP-2016-0201

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ENVIROWASTE SERVICES GROUP, INC. AND THE CITY OF HOLLYWOOD FOR THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT, RENEWAL, AND REPLACEMENT PROGRAM (A.K.A. INFLOW/ INFILTRATION REDUCTION PROGRAM) (LEVEL 2) – EXCAVATED POINT REPAIRS, AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$801,445.00 (PROJECT NO. 16-7078).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007 Wastewater Master Plan included the need to rehab sanitary sewer basins as part of the Gravity Sewer System Condition Assessment Rental and Replacement program.

The Department of Public Utilities advertised for bids and two (2) bids were received.

Staff reviewed the bids and determined that Envirowaste Services Group, Inc was the lowest responsive and responsible bidder. Administration recommends awarding the contract to Envirowaste Services Group, Inc. for the Gravity Sewer System Condition Assessment, Renewal and Replacement Program in the amount of \$801,445.

On September 28, 2015, the City Commission adopted R-2015-295 which adopted the FY 16 Capital Improvement Plan and included the funding for the Gravity Sewer System Condition Assessment, Renewal and Replacement Program. Funds are available in account number 42.4000.86873.536.006301.

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