

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 24, 2014

BIS 14-137

File: TMP-2014-00172

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN DON REID FORD, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF THREE (3) 2014 FORD ESCAPE COMPACT SUV VEHICLES IN THE AMOUNT OF \$66,798.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Works Department, Fleet Division, on behalf of the Police Department, requires the purchase of three (3) 2014 Ford Escape Compact SUV Vehicles for the Code Enforcement Division, to replace those vehicles that can no longer be relied upon to perform at required operational levels.

The requested vehicles were competitively bid through the State of Florida, pursuant to Bid Contract Number 071-000-14-1 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Don Reid Ford, Inc. of Maitland, Florida was contacted regarding availability and advised that they could provide three (3) 2014 Ford Escape Compact SUV vehicles as needed by the City.

The Director of Public Works, the Police Chief, and the Director of Procurement Services recommend that the City Commission approve the issuance of the Purchase Order to Don Reid Ford, Inc. of Maitland, Florida for the purchase of three (3) 2014 Ford Escape Compact SUV Vehicles in amount of \$66,798.00, pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance.

Funding for the attached purchase has been provided for in the Department of Public Works FY2014 budget in the Vehicle – Fleet Lease Purchase Account Number 57.5100.14106.590.016452.

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