

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 20, 2014

BIS 14-151

**File:** TMP-2014-00281

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN ROUNTREE-MOORE CHEVROLET AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF THREE (3) 2015 CHEVROLET SILVERADO 3500 HD SERVICE BODY VEHICLES IN THE AMOUNT OF \$100,671.00 AND, FURTHER, RE-APPROPRIATING AND RE-AUTHORIZING FUNDING IN THE ABOVE IDENTIFIED AMOUNT FROM THE NET POSITION OF THE CENTRAL SERVICES FUND 57 INTO AN IDENTIFIED FISCAL YEAR 2014 CENTRAL SERVICES FUND ACCOUNT.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Works, Fleet Management Division, on behalf of the Department of Public Utilities, requires the purchase of three (3) 2015 Chevrolet Silverado 3500 HD Service Body vehicles to replace those vehicles that have reached or surpassed their life expectancy and road worthiness by age, mileage and wear, and can no longer be relied upon to perform at required operational levels.

The requested vehicles were competitively bid through the State of Florida, pursuant to Bid Contract Number 071-000-14-1 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Rountree-Moore Chevrolet of Lake City, Florida, was contacted regarding availability and advised they could provide three (3) 2015 Chevrolet Silverado 3500 HD Service Body vehicles as needed by the City.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the requested vehicle purchases will become available in the Vehicle – Water and Sewer FY 13 Account Number 57.5100.13106.590.046452 of the Central Services Fund 57 upon the re-appropriation and re-authorization of funding in the amount of \$100,671.00 from the Net Position in the Central Services Fund with the approval of the City Commission.

The Director of Public Works, the Director of Public Utilities, and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Purchase Order to Rountree-Moore Chevrolet of Lake City, Florida for the purchase of three (3) 2015 Chevrolet Silverado 3500 HD Service Body vehicles in amount of \$100,671.00.

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