

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 8, 2014

BIS 14 – 126

**File:** TMP-2014-00199

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN CARTER AND VERPLANCK, INC. AND THE CITY OF HOLLYWOOD TO FURNISH AND SUPPLY A REPLACEMENT PUMP RELATED TO THE DEEP INJECTION WELL PUMP STATION AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT IN AN AMOUNT NOT TO EXCEED \$125,506.00

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities requires the purchase of a replacement deep well pump for the Deep Injection Well Pump Station at the Southern Regional Wastewater Treatment Plant. This replacement pump is part of a system made up of a total of three pumps and therefore must be replaced with an identical unit.

Flowserve Pumps is the manufacturer of the deep well pump and Carter & Verplanck, Inc. is the sole source supplier of the product and service. The City of Hollywood's Purchasing Ordinance 38.40(C)(3) allows sole-source supplies and services, such as unique, patented or franchised supplies or services, to be exempt from the competitive bid requirements.

**Page 2**

**BIS 14-126**

**File:** TMP-2014-00199

Administration recommends issuing a purchase order with Carter & Verplanck, Inc. in an amount not to exceed \$125,506.

On October 17, 2012, the City Commission adopted R-2012-336 that approved the FY 2013 Capital Improvement Plan and included the Wastewater Treatment Plant – Maintenance. Funding is available in account #42.4000.85299.536.006302.

**PREPARED BY:** Madonna Dell Olio  
Senior Management/Budget Analyst

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director Budget and Financial Services