

Exhibit 1
 FY 2016 Amended Budget
 Full Time Staffing Summary

Department	FY 2016				
	FY 2014	FY 2015	Amended	Adjustments	Amended
City Commission	13	13	13		13
City Attorney	12	12	14		14
City Manager	7	8	32		32
Special Offices	45	45	28		28
Financial Services	49	50	50		50
Information Technology	23	23	23		23
Development Services			72		72
Planning	11	11	0		0
Building	30	30	0		0
Economic Development	4	4	4		4
Police:			0		0
Sworn Police Officers	336	322	321		321
Civil Service	166	137	109		109
Fire-Rescue:			0		0
Certified Firefighters ¹	230	213	213	12	225
Civil Service	38	38	38		38
Parks, Recreation and Cultural Arts	44	44	42		42
Public Works	105	106	96		96
Public Utilities	208	213	208		208
Total Positions	1321	1269	1263	12	1275

Notes to FY 16:

1. Addition of 12 positions to Fire-Rescue/Beach Safety- 3 Fire Lieutenants and 9 Firefighters.