# **City of Hollywood**

Hollywood City Hall 2600 Hollywood Blvd Hollywood, FL 33020 http://www.hollywoodfl.org



### **Meeting Minutes**

Thursday, September 22, 2022 5:30 PM

FY2023 Second Public Budget Hearing
Commission Chambers Room 219

## **Special City Commission Meeting**

CITY COMMISSION
Josh Levy, Mayor
Caryl Shuham, Vice Mayor - District 1
Linda Hill Anderson, Commissioner - District 2
Traci Callari, Commissioner - District 3
Adam Gruber, Commissioner - District 4
Kevin Biederman, Vice Mayor - District 5
Linda Sherwood, Commissioner - District 6

Dr. Wazir Ishmael, City Manager Douglas R. Gonzales, City Attorney Patricia A. Cerny, City Clerk The Special City Commission Meeting of the City of Hollywood, Florida, was called to order by Mayor Levy on Thursday, September 22, 2022 at 5:34 PM in the City Commission Room, Room 219, 2600 Hollywood Blvd., Hollywood, Florida.

#### 1. Pledge of Allegiance

#### 2. Roll Call

Present: Vice Mayor Caryl Shuham, Commissioner Linda Anderson,

Commissioner Traci Callari, Commissioner Adam Gruber,

Commissioner Kevin D. Biederman, Commissioner Linda Sherwood

and Mayor Josh Levy

3. P-2022-62 City Manager's Recommended Budget Presentation.

Dr. Wazir Ishmael, City Manager, reviewed the development of the balanced budget.

4. R-2022-282

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Fixing The Amount And Rate Of Taxation For The Fiscal Year Commencing October 1, 2022, And Making The Tax Levy For The Year 2022.

Mayor Levy read the title of the Resolution "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, FIXING THE AMOUNT AND RATE OF TAXATION FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 AND MAKING THE TAX LEVY FOR THE YEAR 2022."

Mayor Levy stated "THE PROPOSED MILLAGE RATE SET BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD ON SEPTEMBER 12, 2022 IS 7.4665 MILLS, WHICH IS ESTIMATED TO GENERATE GENERAL FUND NET REVENUES OF ONE HUNDRED FORTY-NINE MILLION, ONE HUNDRED AND FIVE THOUSAND, SIX HUNDRED AND THIRTY-SIX DOLLARS (\$149,105,636.00). THIS MILLAGE RATE REPRESENTS A 9.77% INCREASE OVER THE ROLLED-BACK RATE OF 6.8014 MILLS."

The Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Callari, which was seconded by Vice Mayor Shuham, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

**5**. R-2022-283

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Making Appropriations For Fiscal Year 2023 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

Mayor Levy read the title of the Resolution "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2023 BASED THE **OPERATING** AND **CAPITAL BUDGET ESTIMATE** ON REVENUES EXPENDITURES FOR EACH OF THE AND OPERATING FUNDS AS SUBMITTED BY THE CITY MANAGER."

The Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes and opened the public hearing. Boki Corsovic, AFSCME, expressed personal opinions/concerns. There being no one further who wished to speak, the public hearing was declared closed.

ACTION: Motion was made by Commissioner Callari, which was seconded by Vice Mayor Shuham, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

6. R-2022-284

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving The Five-Year FY 2023 Through FY 2027 Capital Improvement Plan, And Appropriating The Portion Of The Capital Improvement Plan For The Fiscal Year Beginning October 1, 2022 And Ending September 30, 2023.

ACTION: Motion was made by Vice Mayor Shuham, which was seconded by Commissioner Callari, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

**7**. R-2022-285

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Establishing The Number And Type Of Authorized Positions For Each Department And Office For Fiscal Year 2023.

ACTION: Motion was made by Commissioner Biederman, which was seconded by Commissioner Anderson, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

8. P-2022-63

Adoption Of Motion To Concur With The Separate Adoption Of The Community Redevelopment Agency Budgets By The CRA Board In

Accordance With The State Statute Regulating Special Districts.

ACTION: Motion was made by Commissioner Biederman, which was seconded by Commissioner Sherwood, to concur with the separate adoption of the CRA budgets by the CRA Board. On a voice vote the motion passed unanimously. (7-0)

| 9. | The meeting adjourned at 5:47 PM. |                                  |  |
|----|-----------------------------------|----------------------------------|--|
|    |                                   | Patricia A. Cerny, MMC           |  |
|    |                                   | City Clerk<br>Hollywood, Florida |  |
|    | Approved on:                      |                                  |  |