

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 8, 2018

BIS 18 – 250

**FILE:** TMP-2018-468

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR THE 2019/2020 BROWARD BOATING IMPROVEMENT PROGRAM GRANT IN THE AMOUNT OF \$50,000.00 FROM THE BROWARD COUNTY MARINE ADVISORY COMMITTEE TO ASSIST WITH THE REMOVAL OF DERELICT VESSELS FROM THE WATERWAYS WITHIN THE CITY LIMITS; AND IF AWARDED, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to apply for the Broward County Boating Improvement Program Grant through the Broward Marine Advisory Committee in the amount of \$50,000.00. It further authorizes the appropriate City Officials, if approved, to accept and execute any applicable grant documents and agreements.

A recent rise in vessels anchoring within the City's waterway system has placed an increased financial burden on the City for the removal of the derelict and abandoned vessels. If awarded, these grant funds would assist the City with the costs of any

necessary removals. This grant has no requirement of matching funds therefore there is no cost to the taxpayers of the City of Hollywood.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Madonna Dell Olio  
Budget Manager