

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 17, 2016

BIS 17 – 021

**FILE:** TMP-2016-533

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE ISSUANCE OF THE ATTACHED BLANKET PURCHASE ORDER BETWEEN THE BROWARD SHERIFF'S OFFICE AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF MEDICAL SUPPLIES AND JANITORIAL SUPPLIES IN THE ESTIMATED AMOUNT OF \$140,000.00; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED RELEASE AND WAIVER LIABILITY FORM.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to the Broward County Sheriff's Office (BSO) for the purchase of medical and janitorial supplies in an estimated amount of \$140,000.00 and to execute the attached Release and Waiver Liability form.

The provision of emergency services by the City's Fire Department requires the purchase and maintenance of medical and janitorial supplies vital to its operation in accordance with the Department's State of Florida Emergency Medical License. The Broward County Sheriff's Office has established a program to allow governmental entities to purchase fire medical and janitorial supplies directly from the Sheriff at their cost without mark ups or handling fees and has been supplying the Department with medical and janitorial supplies

for many years. Section 38.40 (C) (8) of the City's Purchasing Ordinance provides that purchases of, and contracts for, supplies or contractual services, when the City Commission declares by a five-sevenths affirmative vote that competitive bidding is not in the best interest of the City, are exempt from the competitive bidding process.

The term is for One (1) year beginning October 19, 2016 and ending October 18, 2017.

Funding for the agreement has been provided in the Fiscal Year 2017 Budget in the Fire Department Account Number 01.2151.00000.522.005232 – Medical Services and Account Number 01.2151.00000.522.005231 – Janitorial Services and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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