

EXHIBIT "A"

FLORIDA HOUSING FINANCE CORPORATION

HOUSING DELIVERY GOALS CHART#2002

STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2014-2015

Please check applicable box, & if Amendment, enter number

New Plan:

Amendment:

X

Fiscal Yr. Closeout:

2014/15

Name of Local Government: City of Hollywood

Available Funds:

\$899,652.00

Strategy #	HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	A	B	C	D	E	F
		Units	Award	Units	Award	Units	Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
II A	HOUSING REHABILITATION LOAN ASST.	4	\$281,891	4	\$281,892	0	\$280,775		\$844,558.00		\$844,558.00	93.88%	8
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
	Subtotal 1 (Home Ownership)	4		4		0		\$0.00	\$844,558.00	\$0.00	\$844,558.00	93.88%	8
	RENTAL STRATEGIES	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
		Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
		0	\$0	0	\$0			\$0.00			\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
	Subtotal 2 (Non-Home Ownership)	0		0		0		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0
	Administration Fees										\$34,874.00	3.88%	
	Admin. From Program Income										\$20,220.00	2.25%	
	Home Ownership Counseling											0.00%	
	GRAND TOTAL												
	Add Subtotals 1 & 2, plus all Admin. & HO Counseling	4		4		0		\$0.00	\$844,558.00	\$0.00	\$899,652.00	100.00%	8
	Percentage Construction/Reh	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.									94%		
	Maximum Allowable Purchase Price:							New	\$292,150	Existing	\$292,150		
	Allocation Breakdown	Amount		%		Projected Program Income:		\$202,200.00	Max Amount Program Income For Admin:		\$20,220.00		
	Very-Low Income	\$281,891.00		31.3%		Projected Recaptured Funds:		\$0.00					
	Low Income	\$281,892.00		31.3%		Distribution:		\$697,452.00					
	Moderate Income	\$281,890.00		31.3%		Total Available Funds:		\$899,652.00					
	TOTAL	\$845,673.00		94.0%								26-Aug-15	