

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
POLICE GRANTS FUND - 13**

This item recognizes and appropriates grant proceeds in the Police Grants Fund (Fund 13) and allocates it for funding of the Police Victim Advocate.

Revenue:

Description	Account Number	Amount
VOCA Grant Proceeds	To Be Determined	71,547.44

Expenses:

Description	Account Number	Amount
Police Victim Advocate	To Be Determined	71,547.44